



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending June 30, 2022**

Department : Department of Agriculture (DA)  
 Agency/Entity : Bureau of Fisheries and Aquatic Resources  
 Operating Unit : Regional Office - XIII  
 Organization Code (UACS) : 05 003 0300016  
 Fund Cluster : 02 Foreign Assisted Projects Fund

X

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{(6+(-)7)-8+9]}
Sub-Total, I. Agency Specific Budget		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>830,000.00</b>	<b>830,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830,000.00</b>	<b>830,000.00</b>
MOOE		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00
Recapitulation by OO:		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00
I. Agency Specific Budget		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00
FISHERIES DEVELOPMENT PROGRAM		0.00	830,000.00	830,000.00	0.00	0.00	0.00	830,000.00	830,000.00



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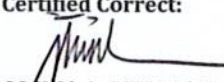
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23 Due and Demandable	24 Not Yet Due and Demandable
Sub-Total, I. Agency Specific Budget		406,040.85	228,088.02	0.00	0.00	634,128.87	245,855.14	388,273.73	0.00	0.00	634,128.87	0.00	195,871.13	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		406,040.85	228,088.02	0.00	0.00	634,128.87	245,855.14	388,273.73	0.00	0.00	634,128.87	0.00	195,871.13	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>406,040.85</b>	<b>228,088.02</b>	<b>0.00</b>	<b>0.00</b>	<b>634,128.87</b>	<b>245,855.14</b>	<b>388,273.73</b>	<b>0.00</b>	<b>0.00</b>	<b>634,128.87</b>	<b>0.00</b>	<b>195,871.13</b>	<b>0.00</b>	<b>0.00</b>
MOOE		406,040.85	228,088.02	0.00	0.00	634,128.87	245,855.14	388,273.73	0.00	0.00	634,128.87	0.00	195,871.13	0.00	0.00
Recapitulation by OO:															
I. Agency Specific Budget		406,040.85	228,088.02	0.00	0.00	634,128.87	245,855.14	388,273.73	0.00	0.00	634,128.87	0.00	195,871.13	0.00	0.00
FISHERIES DEVELOPMENT PROGRAM		406,040.85	228,088.02	0.00	0.00	634,128.87	245,855.14	388,273.73	0.00	0.00	634,128.87	0.00	195,871.13	0.00	0.00

**Certified Correct:**  
  
**CALSON A. MANANGKIRAN**

OIC, Budget Section

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**Certified Correct:**  
  
**COSMIA A. PITI-ILAN**

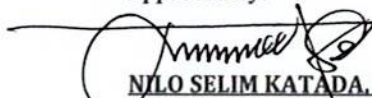
OIC, Accounting Section

**Recommending Approval:**

  
**ELVERA B. SAYAS**

OIC, Admin and Finance Div

**Approved By:**

  
**NILO SELIM KATADA, Ph. D.**  
 Regional Director