

**Bureau of Fisheries and Aquatic  
FORM B - FY 2023 GAA LEVEL**

OFFICE: CARAGA

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL 2023 GAA											2023 GAA Financial ('000)				
	No. of Units	Beneficiaries										2023 GAA				
		Fisherfolks (Male)	Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups	PS	MOOE	FINEX	CO	TOTAL
<b>01000000 - REGULAR AGENCY FUND</b>		7,189	4,686	1,726	310	245	53	10,400	6,292	16,692	297	40,896	142,357	-	45,750	229,003
<b>01100000 - GENERAL FUND</b>		7,189	4,686	1,726	310	245	53	10,400	6,292	16,692	297	40,896	142,357	-	45,750	229,003
<b>01101000 - NEW GENERAL APPROPRIATION</b>		7,189	4,686	1,726	310	245	53	10,400	6,292	16,692	297	40,896	142,357	-	45,750	229,003
<b>01101101 - SPECIFIC BUDGET OF THE AGENCY</b>		7,189	4,686	1,726	310	245	53	10,400	6,292	16,692	297	40,896	142,357	-	45,750	229,003
<b>1-0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT</b>		-	-	-	-	-	-	-	-	-	-	4,959	15,918	-	-	20,877
<b>1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION</b>		-	-	-	-	-	-	-	-	-	-	4,959	15,918	-	-	20,877
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	4,959	-	-	-	4,959
1-0-00-00-1-00001-001 Operation of BFAR Central and Regional Offices	1	-	-	-	-	-	-	-	-	-	-	-	9,918	-	-	9,918
1-0-00-00-1-00001-002 Operation of BFAR Provincial/City Fishery Offices	5	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	5,000
1-0-00-00-1-00001-003 Operation of BFAR Quarantine Stations	1	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
1-0-00-00-1-00001-004 Staff Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1-0-00-00-1-00002-000 Administration of Personnel Benefits</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-0-00000-000 SUPPORT TO OPERATIONS</b>		-	-	-	-	-	-	140	140	280	-	-	4,990	-	-	4,990
<b>2-0-00-00-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL</b>		-	-	-	-	-	-	140	140	280	-	-	3,514	-	-	3,514
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-001 Conduct of studies/reviews</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of studies conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policy review conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-002 Conduct of</b>		-	-	-	-	-	-	140	140	280	-	-	2,814	-	-	2,814
- Number of Local consultations/ Workshops/ Meetings conducted	14	-	-	-	-	-	-	140	140	280	-	-	1,614	-	-	1,614
- Number of Local consultations/ Workshops/ Meetings attended	20	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	1,200
- Number of International consultations/ Workshops/ Meetings hosted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of International consultations/ Workshops/ Meetings attended	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-003 Monitoring and Evaluation</b>		-	-	-	-	-	-	-	-	-	-	-	100	-	-	100
- Number of field visits conducted	10	-	-	-	-	-	-	-	-	-	-	-	80	-	-	80
- Number of agency reports prepared and submitted (monthly/ Quarterly/	13	-	-	-	-	-	-	-	-	-	-	-	20	-	-	20
- Number of policy recommendations issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-004 Information Management</b>		-	-	-	-	-	-	-	-	-	-	-	600	-	-	600
- FIMC Operated (National/Regional)	1	-	-	-	-	-	-	-	-	-	-	-	600	-	-	600
- Systems Developed/maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00002-000 LEGAL AND ADVISORY SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	1,476	-	-	1,476
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operation of Legal Division/Unit	1	-	-	-	-	-	-	-	-	-	-	-	250	-	-	250
- No. of legal advisory services rendered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operation of Adjudication Unit	1	-	-	-	-	-	-	-	-	-	-	-	1,226	-	-	1,226
- No. of Fishery cases resolved/settled	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-0-00-00-0-00000-000 OPERATIONS</b>		7,189	4,686	1,726	310	245	53	10,260	6,152	16,412	297	35,937	121,449	-	45,750	203,136
3-1-00-00-0-00000-000 Productivity in Fisheries Sector within ecological		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-00-0-00000-000 FISHERIES DEVELOPMENT PROGRAM</b>		1,728	570	316	60	155	50	2,199	680	2,879	149	9,806	69,257	-	45,750	124,813
<b>3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM</b>		332	-	106	-	-	-	438	-	438	5	-	4,121	-	-	4,121

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL 2023 GAA											2023 GAA Financial ('000)				
	No. of Units	Beneficiaries										2023 GAA				
		Fisherfolks (Male)	Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups	PS	MOOE	FINEX	CO	TOTAL
<b>3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA</b>		332	-	106	-	-	-	438	-	438	5	-	4,121	-	-	4,121
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>- Number of fishing gear/paraphernalia distributed</b>	453	332	-	106	-	-	-	438	-	438	5	-	4,121	-	-	4,121
a. Payao	5	-	-	-	-	-	-	-	-	-	5	-	1,000	-	-	1,000
b. Lambaklad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Hook and Line Gears	140	70	-	50	-	-	-	120	-	120	-	-	649	-	-	649
d. Trap Gears	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e. Net Gears	300	250	-	50	-	-	-	300	-	300	-	-	1,800	-	-	1,800
f. Motorized Boat	8	12	-	6	-	-	-	18	-	18	-	-	672	-	-	672
g. Non-Motorized Boat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h. Marine Engine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
i. Others (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM</b>		896	420	210	60	60	-	1,166	480	1,646	91	3,901	34,280	-	45,750	83,931
<b>3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION</b>		896	420	210	60	60	-	1,166	480	1,646	91	3,901	12,231	-	9,750	25,882
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	3,901	-	-	-	3,901
<b>3-1-01-02-1-00001-001 Broodstock Development and Maintenance</b>		-	-	-	-	-	-	-	-	-	-	-	1,640	-	-	1,640
<b>- Number of broodstocks maintained (pcs)</b>	24,583	-	-	-	-	-	-	-	-	-	-	-	1,640	-	-	16,185
a. Tilapia	23,400	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
b. Milkfish	183	-	-	-	-	-	-	-	-	-	-	-	505	-	-	505
c. Other species of fish (please specify in comments)	1,000	-	-	-	-	-	-	-	-	-	-	-	135	-	-	135
<b>- Number of broodstocks distributed (pcs)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288
a. Tilapia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Milkfish	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-1-00001-002 Fingerlings and other Seed Stocks</b>		844	390	210	60	60	-	1,114	450	1,564	75	-	3,260	-	-	3,260
<b>- Number of fingerlings/seed stocks distributed (in M)</b>	9,900	774	330	180	30	60	-	1,014	360	1,374	60	-	740	-	-	1,301
a. Tilapia	6,300	600	240	120	30	60	-	780	270	1,050	30	-	485	-	-	485
b. Milkfish	1,800	144	60	60	-	-	-	204	60	264	15	-	200	-	-	200
c. Other species of fish (please specify in comments)	1,800	30	30	-	-	-	-	30	30	60	15	-	55	-	-	55
<b>- Number of FRY/seed stock produced (in m)</b>	11,000	-	-	-	-	-	-	-	-	-	-	-	2,520	-	-	2,520
a. Tilapia	7,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
b. Milkfish	2,000	-	-	-	-	-	-	-	-	-	-	-	1,405	-	-	1,405
c. Other species of fish (please specify in comments)	2,000	-	-	-	-	-	-	-	-	-	-	-	115	-	-	115
<b>- Number of fingerlings/seed stock procured (in M)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Milkfish	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>- Number of seaweed propagules distributed (kg)</b>	50,000	70	60	30	30	-	-	100	90	190	15	-	-	-	-	-
a. Number of seaweed propagules produced	50,000	70	60	30	30	-	-	100	90	190	15	-	-	-	-	-
b. Number of seaweed propagules procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-1-00001-003 Number of seaweed farm implements distributed</b>	82	52	30	-	-	-	-	52	30	82	-	-	1,558	-	-	1,558
<b>3-1-01-02-1-00001-004 Number of seaweed nurseries established</b>	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
<b>3-1-01-02-1-00001-005 Number of seaweed nurseries maintained</b>	4	-	-	-	-	-	-	-	-	-	-	-	900	-	-	900
<b>3-1-01-02-1-00001-006 Number of seaweed culture laboratory</b>	1	-	-	-	-	-	-	-	-	-	-	-	380	-	-	380
<b>3-1-01-02-1-00001-007 Number of mariculture parks</b>	2	-	-	-	-	-	-	-	-	-	-	-	900	-	-	900
<b>3-1-01-02-1-00001-008 Number of cages for livelihood distributed</b>	15	-	-	-	-	-	-	-	-	-	15	-	2,593	-	9,750	12,343
<b>3-1-01-02-1-00001-009 Number of Environmental Monitoring conducted</b>	1	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
<b>3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF</b>		-	-	-	-	-	-	-	-	-	-	-	22,049	-	36,000	58,049

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL 2023 GAA											2023 GAA Financial ('000)					
	No. of Units	Beneficiaries										2023 GAA					
		Fisherfolks (Male)	Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups	PS	MOOE	FINEX	CO	TOTAL	
<b>PESONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3-1-01-02-1-00002-001 Number of Technology Stations	3	-	-	-	-	-	-	-	-	-	-	-	-	6,549	-	-	6,549
3-1-01-02-1-00002-002 Number of National Centers operated/maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3-1-01-02-1-00002-003 Number of hatcheries established/maintained	7	-	-	-	-	-	-	-	-	-	-	-	15,500	-	36,000	51,500	
<b>3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM</b>											35		992			20,906	
<b>3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM</b>											35		992			20,906	
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment</b>											35		992			3,751	
- Number of Fish Landing Facility Established/monitored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fishmarts facilitated/established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of other postharvest equipment distributed	35	-	-	-	-	-	-	-	-	-	35	-	992	-	-	3,751	
a. Fish stalls	12	-	-	-	-	-	-	-	-	-	12	-	264	-	-	264	
b. Freezing Equipment	3	-	-	-	-	-	-	-	-	-	3	-	90	-	-	90	
c. Smokehouse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. dryers	8	-	-	-	-	-	-	-	-	-	8	-	360	-	-	360	
e. Vacuum sealer/packer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f. Processing utensils	5	-	-	-	-	-	-	-	-	-	5	-	75	-	-	75	
g. Sorter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
h. Others (please specify in comments)	7	-	-	-	-	-	-	-	-	-	7	-	203	-	-	203	
<b>3-1-01-03-1-00001-002 Establishment/ maintenance &amp; operation of</b>																1,592	
- Number of Processing Plants and Warehouses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Post Harvest Service Facility Established/maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of refrigerated van procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of refrigerated van operated/ maintained	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM</b>											8	5,905	659			6,564	
<b>3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES</b>											8	5,905	659			6,564	
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	5,905	-	-	-	5,905	
<b>3-1-01-04-1-00001-001 Marketing Assistance</b>											1		159			159	
- Number of market Monitoring conducted	728	-	-	-	-	-	-	-	-	-	-	-	90	-	-	90	
- Number of investment/industry fora conducted	1	-	-	-	-	-	-	-	-	-	1	-	69	-	-	69	
- Number of Business/market/credit facilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits</b>											7		500			500	
- Number of Agri-aqua fair/exhibit conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of Agri-aqua fair/exhibit participated	7	-	-	-	-	-	-	-	-	-	7	-	500	-	-	500	
- Number of investment facilitated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-01-05-0-00000-000 LOCALLY FUNDED AND FOREIGN ASSISTED</b>		500	150	-	-	95	50	595	200	795	10	-	29,205	-	-	29,205	
<b>3-1-01-05-1-00001-001 Special Areas for Agricultural Development</b>		500	150	-	-	95	50	595	200	795	10	-	29,205	-	-	29,205	
- Social Preparation	40	500	150	-	-	95	50	595	200	795	-	-	4,600	-	-	4,600	
- Number of Livelihood Projects distributed	10	-	-	-	-	-	-	-	-	-	10	-	17,605	-	-	17,605	
- Marketing Enterprise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Program management	1	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	7,000	
<b>3-1-01-05-1-00001-002 Fuel Assistance to Fisherfolk</b>																	
- Number of Fisherfolk Subsidies																	
<b>3-1-01-05-1-00001-003 Development of Salt Industry Project</b>																	
- Number of Salt Industry Project																	
<b>3-1-01-05-1-00001-004 Support to Fisheries Dvelopment in BARMM</b>																	
- Number of Fisherfolk Subsidies																	
<b>3-1-01-05-1-00001-003 FOREIGN ASSISTED PROJECTS</b>																	

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL 2023 GAA											2023 GAA Financial ('000)						
	No. of Units	Beneficiaries										2023 GAA						
		Fisherfolks (Male)	Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups	PS	MOOE	FINEX	CO	TOTAL		
<b>3-1-01-05-3-00001-002 Fisheries Coastal Resources and Livelihood</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
- Number of Livelihood Projects distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of CRM monitored/stengthened	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Program management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-0-00000-000 FISHERIES REGULATORY &amp; LAW</b>		3,317	2,070	1,000	-	-	-	5,317	3,070	8,387	76	22,507	18,790	-	-	-	-	41,297
<b>3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE</b>		-	-	-	-	-	-	-	-	-	48	1,744	4,815	-	-	-	-	6,559
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	1,744	-	-	-	-	-	1,744
<b>3-1-02-00-1-00001-001 Regulations and enforcement Activities</b>		-	-	-	-	-	-	-	-	-	-	-	4,109	-	-	-	-	8,669
- Established to Maintained (MCS Center/Stations)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of multi-mission vessels procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of multi-mission vessel operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol vessels procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol Vessels operated	4	-	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	2,500
- Number of Vessel Monitoring Systems operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fishing vessels tracked/monitored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of FRPG operations conducted	42	-	-	-	-	-	-	-	-	-	-	-	1,609	-	-	-	-	6,169
- Land-based	12	-	-	-	-	-	-	-	-	-	-	-	475	-	-	-	-	475
- Sea-borne	30	-	-	-	-	-	-	-	-	-	-	-	1,134	-	-	-	-	1,134
- Number of apprehensions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Land-based	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Sea-borne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00001-002 Biotxin/HAB Monitoring</b>		-	-	-	-	-	-	-	-	-	48	-	706	-	-	-	-	706
- Number of Harmful Algal Bloom (HAB) monitoring conducted	48	-	-	-	-	-	-	-	-	-	48	-	450	-	-	-	-	450
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-	-	256	-	-	-	-	256
<b>3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION</b>		150	70	-	-	-	-	150	70	220	10	4,535	1,955	-	-	-	-	6,490
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	4,535	-	-	-	-	-	4,535
<b>3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities</b>		150	70	-	-	-	-	150	70	220	10	-	1,955	-	-	-	-	1,955
- Number of facility monitoring conducted	40	30	10	-	-	-	-	30	10	40	-	-	220	-	-	-	-	220
- Number of disease sampling, detection, and analysis conducted	1,900	120	60	-	-	-	-	120	60	180	10	-	935	-	-	-	-	935
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-	-	800	-	-	-	-	800
<b>3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fishery products monitoring conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of analysis conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING</b>		3,167	2,000	1,000	-	-	-	5,167	3,000	8,167	-	5,745	1,513	-	-	-	-	7,258
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	5,745	-	-	-	-	-	5,745
<b>3-1-02-00-1-00003-001 Permit Issuance</b>		3,167	2,000	1,000	-	-	-	5,167	3,000	8,167	-	-	1,513	-	-	-	-	1,513
- Number of permits, licenses, clearances, certifications and		3,027	2,000	1,000	-	-	-	5,027	3,000	8,027	-	-	1,063	-	-	-	-	1,063
a. commercial fishing vessels and gears	15	15	-	-	-	-	-	15	-	15	-	-	200	-	-	-	-	200
b. FLA and Aquasilviculture covered areas	12	12	-	-	-	-	-	12	-	12	-	-	200	-	-	-	-	200
c. fish and fisheries products	8,000	3,000	2,000	1,000	-	-	-	5,000	3,000	8,000	-	-	663	-	-	-	-	663
d. other fisheries entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of inspections conducted	140	140	-	-	-	-	-	140	-	140	-	-	450	-	-	-	-	450
a. commercial fishing vessels and gears	80	80	-	-	-	-	-	80	-	80	-	-	50	-	-	-	-	50
b. FLA and Aquasilviculture covered areas	60	60	-	-	-	-	-	60	-	60	-	-	400	-	-	-	-	400
c. fish and fisheries products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. other fisheries entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00004-000 COASTAL AND INLAND RESOURCE</b>		-	-	-	-	-	-	-	-	-	18	10,483	10,507	-	-	-	-	20,990

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL											2023 GAA Financial ('000)					
	2023 GAA											2023 GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
Fisherfolks (Male)		Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups							
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	10,483	-	-	-	-	10,483
- Number of Management Board Established and operationalize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of SAG established and operational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Reference Points/ Harvest Control Rules/ Harvest Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- MB Resolutions/FMA Framework/Fisheries Management Plans adopted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of LGUs assisted	15	-	-	-	-	-	-	-	-	-	15	-	849	-	-	-	849
- Number of Bays co-managed	4	-	-	-	-	-	-	-	-	-	-	-	6,700	-	-	-	6,700
- Number of Marine Mammal Strandling Facility operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fisheries sanctuaries/reserve/refuge assess	14	-	-	-	-	-	-	-	-	-	-	-	685	-	-	-	685
- Number of AR modules deployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of mangrove propagules planted (in thousand)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Balik Sigla sa Ilog at Lawa (BASIL)</b>	-	-	-	-	-	-	-	-	-	-	3	-	2,273	-	-	-	2,273
- Number of Management Areas Enhanced	3	-	-	-	-	-	-	-	-	-	3	-	2,273	-	-	-	2,273
<b>FOREIGN ASSISTED PROJECTS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of VMS Equipment Procured/Installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-3-00001-001 Operationalization of Fisheries Management</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operationalization of Fisheries Management Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-3-00001-002 Upgrading and Capacitating Municipal</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Upgrading and Capacitating Municipal Fisherfolk in the West Philippine Sea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-05-3-00001-002 Philippine Fisheries Coastal Resiliency</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Livelihood Projects distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of CRM monitored/stenghtened	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Program management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM</b>	-	2,144	2,046	410	250	90	3	2,744	2,402	5,146	72	3,624	32,989	-	-	-	36,613
<b>3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND</b>	-	2,144	2,046	410	250	90	3	2,744	2,402	5,146	72	3,624	32,989	-	-	-	36,613
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	3,624	-	-	-	-	3,624
<b>3-1-03-00-1-00001-001 Provision of Training and Technical Assistance</b>	-	2,144	2,046	410	250	90	-	2,644	2,296	4,940	-	-	10,751	-	-	-	10,751
- Operation of Regional Fisheries Training Centers and Asian Fisheries Acader	1	-	-	-	-	-	-	-	-	-	-	-	4,031	-	-	-	4,031
<b>- Number of trainings conducted</b>	76	800	720	-	-	-	-	800	720	1,520	-	-	5,010	-	-	-	5,010
a. Aquaculture	30	360	240	-	-	-	-	360	240	600	-	-	2,100	-	-	-	2,100
b. Municipal	10	200	-	-	-	-	-	200	-	200	-	-	650	-	-	-	650
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	20	240	160	-	-	-	-	240	160	400	-	-	1,300	-	-	-	1,300
e. Post Harvest	16	-	320	-	-	-	-	-	320	320	-	-	960	-	-	-	960
f. Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>- Number of technical assistance provided</b>	3,420	1,344	1,326	410	250	90	-	1,844	1,576	3,420	-	-	1,710	-	-	-	1,710
a. Aquaculture	1,000	420	350	150	50	30	-	600	400	1,000	-	-	500	-	-	-	500
b. Municipal	300	90	90	60	30	30	-	180	120	300	-	-	150	-	-	-	150
c. Commercial	120	72	48	-	-	-	-	72	48	120	-	-	60	-	-	-	60
d. Regulatory	200	122	78	-	-	-	-	122	78	200	-	-	100	-	-	-	100
e. Post Harvest	600	120	360	-	120	-	-	120	480	600	-	-	300	-	-	-	300
f. Others	1,200	520	400	200	50	30	-	750	450	1,200	-	-	600	-	-	-	600
<b>3-1-03-00-1-00001-002 Establishment of Technology Demonstrations</b>	-	-	-	-	-	-	-	-	-	-	22	-	6,760	-	-	-	6,760
<b>- Number of technology demonstrations established</b>	22	-	-	-	-	-	-	-	-	-	22	-	6,760	-	-	-	6,760
a. Aquaculture (please specify in comments)	22	-	-	-	-	-	-	-	-	-	22	-	6,760	-	-	-	6,760
b. Capture Fisheries (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Post Harvest (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL											2023 GAA Financial ('000)					
	2023 GAA											2023 GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
Fisherfolks (Male)		Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	Total (Male)	Total (Female)	Total Individuals	Groups							
<b>3-1-03-00-00001-003 Conduct of Information, Education and</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	900	-	-	900
- Number of IEC materials developed/produced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of IEC materials distributed	5,000	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	400
- Number of IEC activities conducted	34	-	-	-	-	-	-	-	-	-	-	-	-	500	-	-	500
<b>3-1-03-00-00001-004 Strengthening Partnership with Stakeholders</b>	-	-	-	-	-	-	3	100	106	206	50	-	-	14,578	-	-	14,578
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-	-	-	4,295	-	-	4,295
- Number of FARMCs strengthened	50	-	-	-	-	-	-	-	-	-	50	-	-	600	-	-	600
- Number of LGU technicians assisted	100	-	-	-	-	-	-	100	-	100	-	-	-	4,224	-	-	4,224
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk children provided with scholarship	106	-	-	-	-	-	-	-	106	106	-	-	-	5,459	-	-	5,459
- Number of students provided with scholarship under LOI No. 101 dated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	413	-	-	413
<b>3-1-04-00-1-00001-000 FORMULATION, MONITORING AND</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	413	-	-	413
<b>PERSONNEL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-04-00-1-00001-001 Policy formulation/recommendation</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policies drafted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policies submitted for approval	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policies approved	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-04-00-1-00001-002 Plans and Programs</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policy reviews/studies conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of plans/programs developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-04-00-1-00001-003 Conduct of stakeholders</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders consultations conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Conferences/ workshops on program development organized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-04-00-1-00001-004 Fisheries Data Updating</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	413	-	-	413
- Number of fisheries data updated	1	-	-	-	-	-	-	-	-	-	-	-	-	413	-	-	413
<b>3-1-04-00-1-00001-005 Policy, plans and programs monitoring and</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of plans and program implementation monitored and evaluated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders surveyed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders satisfied	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special Purpose Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Automatic Appropriations</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	3,706	-	-	3,706
Retirement and Life Insurance Premium (RLIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	3,706	-	-	3,706
<b>Special Provision (Special Accounts in the General Fund)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wildlife Management Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fisheries Management Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		7,189	4,686	1,726	310	245	53	10,400	6,292	16,692	297	44,602	142,357	-	45,750	232,709	