

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,108,884,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 195,850,000	P 323,078,000	P 44,000	P 31,700,000	P 550,672,000
Support to Operations	12,420,000	541,492,000		100,000,000	653,912,000
Operations	507,090,000	3,218,417,000		1,178,793,000	4,904,300,000
FISHERIES DEVELOPMENT PROGRAM	<u>170,027,000</u>	<u>1,326,725,000</u>		<u>210,081,000</u>	<u>1,706,833,000</u>

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000		488,164,000
FISHERIES POLICY PROGRAM		31,680,000		31,680,000
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000	P 44,000	P 1,310,493,000
			P 6,108,884,000	

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654 sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. National Fisheries Program. The amount of Four Billion Three Hundred Ninety Seven Million Two Hundred Ten Thousand Pesos (P4,397,210,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-Harvest Equipment and Facilities. The amount of Thirty One Million Six Hundred Fifty Two Thousand Pesos (P31,652,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. Fisheries Scholarship Program. The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to indigenous peoples communities, who bear the responsibility of fisheries management in their ancestral domains.

7. Fisheries Management Plan. The BFAR shall lead in the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that it has delineated in 2019. It will seek the cooperation of the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, as well as law enforcement agencies.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 166,304,000	P 323,078,000	P 44,000	P 31,700,000	P 521,126,000
National Capital Region (NCR)	47,323,000	108,308,000	44,000		155,675,000
Central Office	47,323,000	108,308,000	44,000		155,675,000
Region I - Ilocos	5,634,000	9,616,000		6,300,000	21,550,000
Regional Office - I	5,634,000	9,616,000		6,300,000	21,550,000
Cordillera Administrative Region (CAR)	6,307,000	13,864,000		4,200,000	24,371,000
Regional Office - CAR	6,307,000	13,864,000		4,200,000	24,371,000
Region II - Cagayan Valley	7,124,000	11,633,000			18,757,000
Regional Office - II	7,124,000	11,633,000			18,757,000
Region III - Central Luzon	6,608,000	13,806,000		6,300,000	26,714,000
Regional Office - III	6,608,000	13,806,000		6,300,000	26,714,000
Region IVA - CALABARZON	10,236,000	16,368,000			26,604,000
Regional Office - IVA	10,236,000	16,368,000			26,604,000
Region IVB - MIMAROPA	8,171,000	13,210,000		4,300,000	25,681,000
Regional Office - IVB	8,171,000	13,210,000		4,300,000	25,681,000
Region V - Bicol	10,828,000	22,460,000		2,200,000	35,488,000
Regional Office - V	10,828,000	22,460,000		2,200,000	35,488,000
Region VI - Western Visayas	7,600,000	13,074,000			20,674,000
Regional Office - VI	7,600,000	13,074,000			20,674,000
Region VII - Central Visayas	14,336,000	12,616,000		2,100,000	29,052,000
Regional Office - VII	14,336,000	12,616,000		2,100,000	29,052,000
Region VIII - Eastern Visayas	10,994,000	20,299,000			31,293,000
Regional Office - VIII	10,994,000	20,299,000			31,293,000

Region IX - Zamboanga Peninsula	4,961,000	9,045,000	2,100,000	16,106,000
Regional Office - IX	4,961,000	9,045,000	2,100,000	16,106,000
Region X - Northern Mindanao	4,469,000	15,681,000	2,100,000	22,250,000
Regional Office - X	4,469,000	15,681,000	2,100,000	22,250,000
Region XI - Davao	8,736,000	17,516,000	2,100,000	28,352,000
Regional Office - XI	8,736,000	17,516,000	2,100,000	28,352,000
Region XII - SOCCSKSARGEN	7,987,000	10,700,000		18,687,000
Regional Office - XII	7,987,000	10,700,000		18,687,000
Region XIII - CARAGA	4,990,000	14,882,000		19,872,000
Regional Office - XIII	4,990,000	14,882,000		19,872,000
Administration of Personnel Benefits	29,546,000			29,546,000
National Capital Region (NCR)	5,386,000			5,386,000
Central Office	5,386,000			5,386,000
Region I - Ilocos	1,992,000			1,992,000
Regional Office - I	1,992,000			1,992,000
Region IVA - CALABARZON	3,160,000			3,160,000
Regional Office - IVA	3,160,000			3,160,000
Region IVB - MIMAROPA	948,000			948,000
Regional Office - IVB	948,000			948,000
Region V - Bicol	4,549,000			4,549,000
Regional Office - V	4,549,000			4,549,000
Region VI - Western Visayas	1,654,000			1,654,000
Regional Office - VI	1,654,000			1,654,000
Region VII - Central Visayas	1,103,000			1,103,000
Regional Office - VII	1,103,000			1,103,000
Region VIII - Eastern Visayas	2,006,000			2,006,000
Regional Office - VIII	2,006,000			2,006,000
Region IX - Zamboanga Peninsula	2,746,000			2,746,000
Regional Office - IX	2,746,000			2,746,000

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Region X - Northern Mindanao	1,077,000			1,077,000
Regional Office - X	1,077,000			1,077,000
Region XI - Davao	1,176,000			1,176,000
Regional Office - XI	1,176,000			1,176,000
Region XII - SOCCSKSARGEN	2,634,000			2,634,000
Regional Office - XII	2,634,000			2,634,000
Region XIII - CARAGA	1,115,000			1,115,000
Regional Office - XIII	1,115,000			1,115,000
Sub-total, General Administration and Support	195,850,000	323,078,000	44,000	31,700,000
Support to Operations				
Development of organizational policies, plans and procedures	4,962,000	427,749,000	100,000,000	532,711,000
National Capital Region (NCR)	4,962,000	393,945,000	100,000,000	498,907,000
Central Office	4,962,000	393,945,000	100,000,000	498,907,000
Region I - Ilocos		2,909,000		2,909,000
Regional Office - I		2,909,000		2,909,000
Cordillera Administrative Region (CAR)		1,352,000		1,352,000
Regional Office - CAR		1,352,000		1,352,000
Region II - Cagayan Valley		2,581,000		2,581,000
Regional Office - II		2,581,000		2,581,000
Region III - Central Luzon		1,371,000		1,371,000
Regional Office - III		1,371,000		1,371,000
Region IVA - CALABARZON		1,755,000		1,755,000
Regional Office - IVA		1,755,000		1,755,000
Region IVB - MIMAROPA		3,108,000		3,108,000
Regional Office - IVB		3,108,000		3,108,000
Region V - Bicol		1,746,000		1,746,000
Regional Office - V		1,746,000		1,746,000
Region VI - Western Visayas		1,430,000		1,430,000
Regional Office - VI		1,430,000		1,430,000

Region VII - Central Visayas	1,419,000	1,419,000
Regional Office - VII	1,419,000	1,419,000
Region VIII - Eastern Visayas	2,719,000	2,719,000
Regional Office - VIII	2,719,000	2,719,000
Region IX - Zamboanga Peninsula	2,349,000	2,349,000
Regional Office - IX	2,349,000	2,349,000
Region X - Northern Mindanao	3,049,000	3,049,000
Regional Office - X	3,049,000	3,049,000
Region XI - Davao	2,146,000	2,146,000
Regional Office - XI	2,146,000	2,146,000
Region XII - SOCCSKSARGEN	2,515,000	2,515,000
Regional Office - XII	2,515,000	2,515,000
Region XIII - CARAGA	3,355,000	3,355,000
Regional Office - XIII	3,355,000	3,355,000
Research and development	71,493,000	71,493,000
National Capital Region (NCR)	69,019,000	69,019,000
Central Office	69,019,000	69,019,000
Region I - Ilocos	100,000	100,000
Regional Office - I	100,000	100,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	1,912,000	1,912,000
Regional Office - VI	1,912,000	1,912,000
Region XII - SOCCSKSARGEN	120,000	120,000
Regional Office - XII	120,000	120,000
Legal and advisory services	7,458,000	42,250,000
National Capital Region (NCR)	7,458,000	24,331,000
Central Office	7,458,000	24,331,000
Region I - Ilocos	1,265,000	1,265,000
Regional Office - I	1,265,000	1,265,000

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Cardillera Administrative Region (CAR)	964,000	964,000
Regional Office - CAR	964,000	964,000
Region II - Cagayan Valley	1,064,000	1,064,000
Regional Office - II	1,064,000	1,064,000
Region III - Central Luzon	1,060,000	1,060,000
Regional Office - III	1,060,000	1,060,000
Region IVA - CALABARZON	1,124,000	1,124,000
Regional Office - IVA	1,124,000	1,124,000
Region IVB - MIMAROPA	1,764,000	1,764,000
Regional Office - IVB	1,764,000	1,764,000
Region V - Bicol	1,221,000	1,221,000
Regional Office - V	1,221,000	1,221,000
Region VI - Western Visayas	1,387,000	1,387,000
Regional Office - VI	1,387,000	1,387,000
Region VII - Central Visayas	1,044,000	1,044,000
Regional Office - VII	1,044,000	1,044,000
Region VIII - Eastern Visayas	1,133,000	1,133,000
Regional Office - VIII	1,133,000	1,133,000
Region IX - Zamboanga Peninsula	1,008,000	1,008,000
Regional Office - IX	1,008,000	1,008,000
Region X - Northern Mindanao	985,000	985,000
Regional Office - X	985,000	985,000
Region XI - Davao	1,324,000	1,324,000
Regional Office - XI	1,324,000	1,324,000
Region XII - SOCCSKSARGEN	1,372,000	1,372,000
Regional Office - XII	1,372,000	1,372,000
Region XIII - CARAGA	1,204,000	1,204,000
Regional Office - XIII	1,204,000	1,204,000
Sub-total, Support to Operations	12,420,000	541,492,000
		100,000,000
		653,912,000

Operations

Productivity in Fisheries Sector within ecological limits improved	507,090,000	3,218,417,000	1,178,793,000	4,904,300,000
FISHERIES DEVELOPMENT PROGRAM	170,027,000	1,326,725,000	210,081,000	1,706,833,000
CAPTURE FISHERIES SUB-PROGRAM	5,700,000	580,326,000	46,472,000	632,498,000
Fishing gear/paraphernalia distribution	5,700,000	580,326,000	46,472,000	632,498,000
National Capital Region (NCR)	5,700,000	445,042,000	46,472,000	497,214,000
Central Office	5,700,000	445,042,000	46,472,000	497,214,000
Region I - Ilocos		6,649,000		6,649,000
Regional Office - I		6,649,000		6,649,000
Cordillera Administrative Region (CAR)		1,589,000		1,589,000
Regional Office - CAR		1,589,000		1,589,000
Region II - Cagayan Valley		6,562,000		6,562,000
Regional Office - II		6,562,000		6,562,000
Region III - Central Luzon		14,391,000		14,391,000
Regional Office - III		14,391,000		14,391,000
Region IVA - CALABARZON		5,386,000		5,386,000
Regional Office - IVA		5,386,000		5,386,000
Region IVB - MIMAROPA		9,383,000		9,383,000
Regional Office - IVB		9,383,000		9,383,000
Region V - Bicol		6,189,000		6,189,000
Regional Office - V		6,189,000		6,189,000
Region VI - Western Visayas		4,999,000		4,999,000
Regional Office - VI		4,999,000		4,999,000
Region VII - Central Visayas		18,198,000		18,198,000
Regional Office - VII		18,198,000		18,198,000
Region VIII - Eastern Visayas		20,410,000		20,410,000
Regional Office - VIII		20,410,000		20,410,000
Region IX - Zamboanga Peninsula		5,298,000		5,298,000
Regional Office - IX		5,298,000		5,298,000

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Region X - Northern Mindanao		10,029,000		10,029,000
Regional Office - X		10,029,000		10,029,000
Region XI - Davao		6,264,000		6,264,000
Regional Office - XI		6,264,000		6,264,000
Region XII - SOCCSKSARGEN		15,120,000		15,120,000
Regional Office - XII		15,120,000		15,120,000
Region XIII - CARAGA		4,817,000		4,817,000
Regional Office - XIII		4,817,000		4,817,000
AQUACULTURE SUB-PROGRAM	95,879,000	384,285,000	140,000,000	620,164,000
Fisheries production and distribution	94,914,000	208,392,000		303,306,000
National Capital Region (NCR)	19,939,000	44,633,000		64,572,000
Central Office	19,939,000	44,633,000		64,572,000
Region I - Ilocos	6,532,000	9,647,000		16,179,000
Regional Office - I	6,532,000	9,647,000		16,179,000
Cordillera Administrative Region (CAR)	1,942,000	5,208,000		7,150,000
Regional Office - CAR	1,942,000	5,208,000		7,150,000
Region II - Cagayan Valley	7,673,000	7,961,000		15,634,000
Regional Office - II	7,673,000	7,961,000		15,634,000
Region III - Central Luzon	6,112,000	14,851,000		20,963,000
Regional Office - III	6,112,000	14,851,000		20,963,000
Region IVA - CALABARZON	4,639,000	4,639,000		9,278,000
Regional Office - IVA	4,639,000	4,639,000		9,278,000
Region IVB - MIMAROPA	4,955,000	11,869,000		16,824,000
Regional Office - IVB	4,955,000	11,869,000		16,824,000
Region V - Bicol	6,624,000	14,148,000		20,772,000
Regional Office - V	6,624,000	14,148,000		20,772,000
Region VI - Western Visayas	4,783,000	8,757,000		13,540,000
Regional Office - VI	4,783,000	8,757,000		13,540,000

Region VII - Central Visayas	8,051,000	18,535,000		26,586,000
Regional Office - VII	8,051,000	18,535,000		26,586,000
Region VIII - Eastern Visayas	13,142,000	23,297,000		36,439,000
Regional Office - VIII	13,142,000	23,297,000		36,439,000
Region IX - Zamboanga Peninsula	1,759,000	8,804,000		10,563,000
Regional Office - IX	1,759,000	8,804,000		10,563,000
Region X - Northern Mindanao	3,891,000	8,918,000		12,809,000
Regional Office - X	3,891,000	8,918,000		12,809,000
Region XI - Davao		8,106,000		8,106,000
Regional Office - XI		8,106,000		8,106,000
Region XII - SOCCSKSARGEN	1,486,000	9,645,000		11,131,000
Regional Office - XII	1,486,000	9,645,000		11,131,000
Region XIII - CARAGA	3,386,000	9,374,000		12,760,000
Regional Office - XIII	3,386,000	9,374,000		12,760,000
Operation and management of production facilities	965,000	175,893,000	140,000,000	316,858,000
National Capital Region (NCR)	965,000	74,375,000	100,000,000	175,340,000
Central Office	965,000	74,375,000	100,000,000	175,340,000
Region I - Ilocos		8,009,000		8,009,000
Regional Office - I		8,009,000		8,009,000
Cordillera Administrative Region (CAR)		2,914,000		2,914,000
Regional Office - CAR		2,914,000		2,914,000
Region II - Cagayan Valley		6,440,000		6,440,000
Regional Office - II		6,440,000		6,440,000
Region III - Central Luzon		3,736,000		3,736,000
Regional Office - III		3,736,000		3,736,000
Region IVA - CALABARZON		3,553,000	20,000,000	23,553,000
Regional Office - IVA		3,553,000	20,000,000	23,553,000
Region IVB - MIMAROPA		8,667,000		8,667,000
Regional Office - IVB		8,667,000		8,667,000

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Region V - Bicol	13,202,000		13,202,000
Regional Office - V	13,202,000		13,202,000
Region VI - Western Visayas	2,930,000		2,930,000
Regional Office - VI	2,930,000		2,930,000
Region VII - Central Visayas	11,337,000		11,337,000
Regional Office - VII	11,337,000		11,337,000
Region VIII - Eastern Visayas	14,345,000		14,345,000
Regional Office - VIII	14,345,000		14,345,000
Region IX - Zamboanga Peninsula	1,718,000		1,718,000
Regional Office - IX	1,718,000		1,718,000
Region X - Northern Mindanao	6,724,000	20,000,000	26,724,000
Regional Office - X	6,724,000	20,000,000	26,724,000
Region XI - Davao	5,720,000		5,720,000
Regional Office - XI	5,720,000		5,720,000
Region XII - SOCCSKSARGEN	4,109,000		4,109,000
Regional Office - XII	4,109,000		4,109,000
Region XIII - CARAGA	8,114,000		8,114,000
Regional Office - XIII	8,114,000		8,114,000
POST-HARVEST SUB-PROGRAM	9,064,000	25,604,000	6,048,000
Provision of fishery on-farm/ post-harvest equipment and facilities	9,064,000	25,604,000	6,048,000
National Capital Region (NCR)	9,064,000	6,388,000	6,048,000
Central Office	9,064,000	6,388,000	6,048,000
Region I - Ilocos	1,215,000		1,215,000
Regional Office - I	1,215,000		1,215,000
Cordillera Administrative Region (CAR)	388,000		388,000
Regional Office - CAR	388,000		388,000
Region II - Cagayan Valley	367,000		367,000
Regional Office - II	367,000		367,000

Region III - Central Luzon	1,560,000	1,560,000
Regional Office - III	1,560,000	1,560,000
Region IVA - CALABARZON	216,000	216,000
Regional Office - IVA	216,000	216,000
Region IVB - MIMAROPA	767,000	767,000
Regional Office - IVB	767,000	767,000
Region V - Bicol	4,106,000	4,106,000
Regional Office - V	4,106,000	4,106,000
Region VI - Western Visayas	2,078,000	2,078,000
Regional Office - VI	2,078,000	2,078,000
Region VII - Central Visayas	1,432,000	1,432,000
Regional Office - VII	1,432,000	1,432,000
Region VIII - Eastern Visayas	1,369,000	1,369,000
Regional Office - VIII	1,369,000	1,369,000
Region IX - Zamboanga Peninsula	881,000	881,000
Regional Office - IX	881,000	881,000
Region X - Northern Mindanao	1,081,000	1,081,000
Regional Office - X	1,081,000	1,081,000
Region XI - Davao	504,000	504,000
Regional Office - XI	504,000	504,000
Region XII - SOCCSKSARGEN	2,064,000	2,064,000
Regional Office - XII	2,064,000	2,064,000
Region XIII - CARAGA	1,188,000	1,188,000
Regional Office - XIII	1,188,000	1,188,000
MARKET DEVELOPMENT SUB-PROGRAM	59,384,000	37,894,000
Market development services	59,384,000	37,894,000
National Capital Region (NCR)	5,443,000	27,670,000
Central Office	5,443,000	27,670,000

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Region I - Ilocos	2,630,000	1,210,000	3,840,000
Regional Office - I	2,630,000	1,210,000	3,840,000
Cordillera Administrative Region (CAR)	3,116,000	636,000	3,752,000
Regional Office - CAR	3,116,000	636,000	3,752,000
Region II - Cagayan Valley	3,763,000	449,000	4,212,000
Regional Office - II	3,763,000	449,000	4,212,000
Region III - Central Luzon	3,919,000	632,000	4,551,000
Regional Office - III	3,919,000	632,000	4,551,000
Region IVA - CALABARZON	3,047,000	671,000	3,718,000
Regional Office - IVA	3,047,000	671,000	3,718,000
Region IVB - MIMAROPA	3,194,000	449,000	3,643,000
Regional Office - IVB	3,194,000	449,000	3,643,000
Region V - Bicol	3,607,000	773,000	4,380,000
Regional Office - V	3,607,000	773,000	4,380,000
Region VI - Western Visayas	4,935,000	412,000	5,347,000
Regional Office - VI	4,935,000	412,000	5,347,000
Region VII - Central Visayas	4,936,000	788,000	5,724,000
Regional Office - VII	4,936,000	788,000	5,724,000
Region VIII - Eastern Visayas	4,568,000	650,000	5,218,000
Regional Office - VIII	4,568,000	650,000	5,218,000
Region IX - Zamboanga Peninsula	4,228,000	519,000	4,747,000
Regional Office - IX	4,228,000	519,000	4,747,000
Region X - Northern Mindanao	2,645,000	947,000	3,592,000
Regional Office - X	2,645,000	947,000	3,592,000
Region XI - Davao	2,983,000	601,000	3,584,000
Regional Office - XI	2,983,000	601,000	3,584,000
Region XII - SOCCSKSARGEN	2,927,000	857,000	3,784,000
Regional Office - XII	2,927,000	857,000	3,784,000
Region XIII - CARAGA	3,443,000	630,000	4,073,000
Regional Office - XIII	3,443,000	630,000	4,073,000

LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	298,616,000	17,561,000	316,177,000
Project(s)			
Locally-Funded Project(s)	213,000,000	10,000,000	223,000,000
Special Area for Agricultural Development Program	213,000,000	10,000,000	223,000,000
National Capital Region (NCR)	13,000,000		13,000,000
Central Office	13,000,000		13,000,000
Cordillera Administrative Region (CAR)	22,000,000	2,000,000	24,000,000
Regional Office - CAR	22,000,000	2,000,000	24,000,000
Region IVB - MIMAROPA	11,000,000	1,000,000	12,000,000
Regional Office - IVB	11,000,000	1,000,000	12,000,000
Region V - Bicol	30,000,000		30,000,000
Regional Office - V	30,000,000		30,000,000
Region VI - Western Visayas	22,000,000	2,000,000	24,000,000
Regional Office - VI	22,000,000	2,000,000	24,000,000
Region VII - Central Visayas	21,000,000	1,000,000	22,000,000
Regional Office - VII	21,000,000	1,000,000	22,000,000
Region VIII - Eastern Visayas	20,000,000		20,000,000
Regional Office - VIII	20,000,000		20,000,000
Region X - Northern Mindanao	32,000,000	2,000,000	34,000,000
Regional Office - X	32,000,000	2,000,000	34,000,000
Region XI - Davao	10,000,000		10,000,000
Regional Office - XI	10,000,000		10,000,000
Region XII - SOCCSKSARGEN	10,000,000		10,000,000
Regional Office - XII	10,000,000		10,000,000
Region XIII - CARAGA	22,000,000	2,000,000	24,000,000
Regional Office - XIII	22,000,000	2,000,000	24,000,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood			

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Project (FishCORAL)	85,616,000		7,561,000	93,177,000
Loan Proceeds	56,353,000		6,670,000	63,023,000
National Capital Region (NCR)	56,353,000		6,670,000	63,023,000
Central Office	56,353,000		6,670,000	63,023,000
GOP Counterpart	29,263,000		891,000	30,154,000
National Capital Region (NCR)	29,263,000		891,000	30,154,000
Central Office	29,263,000		891,000	30,154,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
Monitoring, control and surveillance	42,603,000	595,321,000		637,924,000
National Capital Region (NCR)	16,695,000	431,422,000		448,117,000
Central Office	16,695,000	431,422,000		448,117,000
Region I - Ilocos	1,831,000	11,562,000		13,393,000
Regional Office - I	1,831,000	11,562,000		13,393,000
Cordillera Administrative Region (CAR)		181,000		181,000
Regional Office - CAR		181,000		181,000
Region II - Cagayan Valley	3,248,000	23,429,000		26,677,000
Regional Office - II	3,248,000	23,429,000		26,677,000
Region III - Central Luzon	1,606,000	14,187,000		15,793,000
Regional Office - III	1,606,000	14,187,000		15,793,000
Region IVA - CALABARZON	1,207,000	6,700,000		7,907,000
Regional Office - IVA	1,207,000	6,700,000		7,907,000
Region IVB - MIMAROPA	1,494,000	12,189,000		13,683,000
Regional Office - IVB	1,494,000	12,189,000		13,683,000
Region V - Bicol	3,591,000	12,431,000		16,022,000
Regional Office - V	3,591,000	12,431,000		16,022,000
Region VI - Western Visayas	938,000	11,878,000		12,816,000
Regional Office - VI	938,000	11,878,000		12,816,000
Region VII - Central Visayas	2,414,000	19,173,000		21,587,000
Regional Office - VII	2,414,000	19,173,000		21,587,000

Region VIII - Eastern Visayas	2,373,000	13,600,000	15,973,000
Regional Office - VIII	2,373,000	13,600,000	15,973,000
Region IX - Zamboanga Peninsula	2,407,000	9,483,000	11,890,000
Regional Office - IX	2,407,000	9,483,000	11,890,000
Region X - Northern Mindanao		8,435,000	8,435,000
Regional Office - X		8,435,000	8,435,000
Region XI - Davao	1,197,000	8,631,000	9,828,000
Regional Office - XI	1,197,000	8,631,000	9,828,000
Region XII - SOCCSKSARGEN	1,207,000	4,553,000	5,760,000
Regional Office - XII	1,207,000	4,553,000	5,760,000
Region XIII - CARAGA	2,395,000	7,467,000	9,862,000
Regional Office - XIII	2,395,000	7,467,000	9,862,000
Quality control and inspection	51,258,000	79,810,000	131,068,000
National Capital Region (NCR)	5,012,000	42,046,000	47,058,000
Central Office	5,012,000	42,046,000	47,058,000
Region I - Ilocos	2,158,000	1,833,000	3,991,000
Regional Office - I	2,158,000	1,833,000	3,991,000
Cordillera Administrative Region (CAR)		526,000	526,000
Regional Office - CAR		526,000	526,000
Region II - Cagayan Valley	2,992,000	1,269,000	4,261,000
Regional Office - II	2,992,000	1,269,000	4,261,000
Region III - Central Luzon	3,751,000	1,686,000	5,437,000
Regional Office - III	3,751,000	1,686,000	5,437,000
Region IVA - CALABARZON	4,144,000	8,057,000	12,201,000
Regional Office - IVA	4,144,000	8,057,000	12,201,000
Region IVB - MIMAROPA	4,258,000	3,191,000	7,449,000
Regional Office - IVB	4,258,000	3,191,000	7,449,000
Region V - Bicol	2,983,000	1,768,000	4,751,000
Regional Office - V	2,983,000	1,768,000	4,751,000

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Region VI - Western Visayas	3,597,000	2,347,000	5,944,000
Regional Office - VI	3,597,000	2,347,000	5,944,000
Region VII - Central Visayas	3,314,000	4,473,000	7,787,000
Regional Office - VII	3,314,000	4,473,000	7,787,000
Region VIII - Eastern Visayas	4,079,000	2,401,000	6,480,000
Regional Office - VIII	4,079,000	2,401,000	6,480,000
Region IX - Zamboanga Peninsula	3,566,000	1,023,000	4,589,000
Regional Office - IX	3,566,000	1,023,000	4,589,000
Region X - Northern Mindanao	1,105,000	2,005,000	3,110,000
Regional Office - X	1,105,000	2,005,000	3,110,000
Region XI - Davao	2,486,000	1,747,000	4,233,000
Regional Office - XI	2,486,000	1,747,000	4,233,000
Region XII - SOCCSKSARGEN	4,093,000	3,577,000	7,670,000
Regional Office - XII	4,093,000	3,577,000	7,670,000
Region XIII - CARAGA	3,720,000	1,861,000	5,581,000
Regional Office - XIII	3,720,000	1,861,000	5,581,000
Quarantine, registration and licensing	76,481,000	37,507,000	113,988,000
National Capital Region (NCR)	6,165,000	17,379,000	23,544,000
Central Office	6,165,000	17,379,000	23,544,000
Region I - Ilocos	6,398,000	2,924,000	9,322,000
Regional Office - I	6,398,000	2,924,000	9,322,000
Cordillera Administrative Region (CAR)	1,023,000		1,023,000
Regional Office - CAR	1,023,000		1,023,000
Region II - Cagayan Valley	4,616,000	711,000	5,327,000
Regional Office - II	4,616,000	711,000	5,327,000
Region III - Central Luzon	4,847,000	1,434,000	6,281,000
Regional Office - III	4,847,000	1,434,000	6,281,000
Region IVA - CALABARZON	4,808,000	1,262,000	6,070,000
Regional Office - IVA	4,808,000	1,262,000	6,070,000

Region IVB - MIMAROPA	3,733,000	3,266,000	6,999,000
Regional Office - IVB	3,733,000	3,266,000	6,999,000
Region V - Bicol	5,050,000	1,855,000	6,905,000
Regional Office - V	5,050,000	1,855,000	6,905,000
Region VI - Western Visayas	4,298,000	1,428,000	5,726,000
Regional Office - VI	4,298,000	1,428,000	5,726,000
Region VII - Central Visayas	4,927,000	504,000	5,431,000
Regional Office - VII	4,927,000	504,000	5,431,000
Region VIII - Eastern Visayas	6,395,000	1,359,000	7,754,000
Regional Office - VIII	6,395,000	1,359,000	7,754,000
Region IX - Zamboanga Peninsula	4,742,000	603,000	5,345,000
Regional Office - IX	4,742,000	603,000	5,345,000
Region X - Northern Mindanao	2,359,000	1,022,000	3,381,000
Regional Office - X	2,359,000	1,022,000	3,381,000
Region XI - Davao	3,789,000	1,400,000	5,189,000
Regional Office - XI	3,789,000	1,400,000	5,189,000
Region XII - SOCCSKSARGEN	6,685,000	897,000	7,582,000
Regional Office - XII	6,685,000	897,000	7,582,000
Region XIII - CARAGA	6,646,000	1,463,000	8,109,000
Regional Office - XIII	6,646,000	1,463,000	8,109,000
Coastal and inland fisheries resource management	135,185,000	545,534,000	680,719,000
National Capital Region (NCR)	10,370,000	297,633,000	308,003,000
Central Office	10,370,000	297,633,000	308,003,000
Region I - Ilocos	7,418,000	24,760,000	32,178,000
Regional Office - I	7,418,000	24,760,000	32,178,000
Cordillera Administrative Region (CAR)	6,446,000	5,206,000	11,652,000
Regional Office - CAR	6,446,000	5,206,000	11,652,000
Region II - Cagayan Valley	7,287,000	9,163,000	16,450,000
Regional Office - II	7,287,000	9,163,000	16,450,000

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Region III - Central Luzon	10,699,000	45,096,000	55,795,000
Regional Office - III	10,699,000	45,096,000	55,795,000
Region IVA - CALABARZON	9,490,000	11,435,000	20,925,000
Regional Office - IVA	9,490,000	11,435,000	20,925,000
Region IVB - MIMAROPA	8,785,000	5,018,000	13,803,000
Regional Office - IVB	8,785,000	5,018,000	13,803,000
Region V - Bicol	10,570,000	32,175,000	42,745,000
Regional Office - V	10,570,000	32,175,000	42,745,000
Region VI - Western Visayas	9,705,000	32,441,000	42,146,000
Regional Office - VI	9,705,000	32,441,000	42,146,000
Region VII - Central Visayas	7,948,000	18,198,000	26,146,000
Regional Office - VII	7,948,000	18,198,000	26,146,000
Region VIII - Eastern Visayas	12,919,000	18,513,000	31,432,000
Regional Office - VIII	12,919,000	18,513,000	31,432,000
Region IX - Zamboanga Peninsula	8,297,000	12,060,000	20,357,000
Regional Office - IX	8,297,000	12,060,000	20,357,000
Region X - Northern Mindanao	1,236,000	7,615,000	8,851,000
Regional Office - X	1,236,000	7,615,000	8,851,000
Region XI - Davao	7,446,000	7,271,000	14,717,000
Regional Office - XI	7,446,000	7,271,000	14,717,000
Region XII - SOCCSKSARGEN	6,520,000	8,670,000	15,190,000
Regional Office - XII	6,520,000	8,670,000	15,190,000
Region XIII - CARAGA	10,049,000	10,280,000	20,329,000
Regional Office - XIII	10,049,000	10,280,000	20,329,000
Projects			
Locally-Funded Project(s)	145,212,000	968,712,000	1,113,924,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	145,212,000	968,712,000	1,113,924,000
National Capital Region (NCR)	145,212,000	968,712,000	1,113,924,000
Central Office	145,212,000	968,712,000	1,113,924,000

FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000	488,164,000
Extansion Support, Education and Training Services (ESETS)	31,536,000	456,628,000	488,164,000
National Capital Region (NCR)	1,565,000	98,218,000	99,783,000
Central Office	1,565,000	98,218,000	99,783,000
Region I - Ilocos	2,628,000	25,243,000	27,871,000
Regional Office - I	2,628,000	25,243,000	27,871,000
Cordillera Administrative Region (CAR)	2,380,000	19,884,000	22,264,000
Regional Office - CAR	2,380,000	19,884,000	22,264,000
Region II - Cagayan Valley	3,734,000	37,491,000	41,225,000
Regional Office - II	3,734,000	37,491,000	41,225,000
Region III - Central Luzon	2,153,000	19,745,000	21,898,000
Regional Office - III	2,153,000	19,745,000	21,898,000
Region IVA - CALABARZON		15,586,000	15,586,000
Regional Office - IVA		15,586,000	15,586,000
Region IVB - MIMAROPA	2,322,000	19,230,000	21,552,000
Regional Office - IVB	2,322,000	19,230,000	21,552,000
Region V - Bicol	2,230,000	28,646,000	30,876,000
Regional Office - V	2,230,000	28,646,000	30,876,000
Region VI - Western Visayas	2,885,000	24,699,000	27,584,000
Regional Office - VI	2,885,000	24,699,000	27,584,000
Region VII - Central Visayas	214,000	32,111,000	32,325,000
Regional Office - VII	214,000	32,111,000	32,325,000
Region VIII - Eastern Visayas	2,293,000	26,655,000	28,948,000
Regional Office - VIII	2,293,000	26,655,000	28,948,000
Region IX - Zamboanga Peninsula		22,396,000	22,396,000
Regional Office - IX		22,396,000	22,396,000
Region X - Northern Mindanao	1,339,000	18,108,000	19,447,000
Regional Office - X	1,339,000	18,108,000	19,447,000
Region XI - Davao	2,488,000	16,397,000	18,885,000
Regional Office - XI	2,488,000	16,397,000	18,885,000

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Region XII - SOCCSKSARGEN	2,677,000	22,432,000	25,109,000
Regional Office - XII	2,677,000	22,432,000	25,109,000
Region XIII - CARAGA	2,628,000	29,787,000	32,415,000
Regional Office - XIII	2,628,000	29,787,000	32,415,000
FISHERIES POLICY PROGRAM		31,680,000	31,680,000
Formulation, monitoring and evaluation of policies, plans and programs		31,680,000	31,680,000
National Capital Region (NCR)		28,559,000	28,559,000
Central Office		28,559,000	28,559,000
Region I - Ilocos		1,231,000	1,231,000
Regional Office - I		1,231,000	1,231,000
Cordillera Administrative Region (CAR)		370,000	370,000
Regional Office - CAR		370,000	370,000
Region II - Cagayan Valley		282,000	282,000
Regional Office - II		282,000	282,000
Region III - Central Luzon		28,000	28,000
Regional Office - III		28,000	28,000
Region IVA - CALABARZON		153,000	153,000
Regional Office - IVA		153,000	153,000
Region IVB - MIMAROPA		29,000	29,000
Regional Office - IVB		29,000	29,000
Region V - Bicol		402,000	402,000
Regional Office - V		402,000	402,000
Region VI - Western Visayas		14,000	14,000
Regional Office - VI		14,000	14,000
Region VII - Central Visayas		40,000	40,000
Regional Office - VII		40,000	40,000
Region VIII - Eastern Visayas		44,000	44,000
Regional Office - VIII		44,000	44,000

Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	30,000	30,000
Regional Office - X	30,000	30,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000
Region XII - SOCCSKSARGEN	32,000	32,000
Regional Office - XII	32,000	32,000
Region XIII - CARAGA	398,000	398,000
Regional Office - XIII	398,000	398,000
Sub-total, Operations	507,090,000	3,218,417,000
		1,178,793,000
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000
		P 44,000
		P 1,310,493,000
		P 6,108,884,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

511,749

Total Permanent Positions

511,749

Other Compensation Common to All

Personnel Economic Relief Allowance

35,784

Representation Allowance

4,428

Transportation Allowance

4,428

Clothing and Uniform Allowance

8,946

Mid-Year Bonus

42,639

Year End Bonus

42,639

Cash Gift

7,455

Productivity Enhancement Incentive

7,455

Step Increment

1,277

Total Other Compensation Common to All

155,051

Other Benefits

PAG-IBIG Contributions

1,792

PhilHealth Contributions

6,243

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Employees Compensation Insurance Premiums	1,792
Loyalty Award	1,025
Terminal Leave	29,546
Total Other Benefits	40,398
Non-Permanent Positions	8,162
Total Personnel Services	715,360
Maintenance and Other Operating Expenses	
Travelling Expenses	298,627
Training and Scholarship Expenses	322,215
Supplies and Materials Expenses	1,527,588
Utility Expenses	73,529
Communication Expenses	121,963
Awards/Rewards and Prizes	165,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,605
Professional Services	31,935
General Services	60,498
Repairs and Maintenance	418,181
Taxes, Insurance Premiums and Other Fees	111,138
Labor and Wages	747,619
Other Maintenance and Operating Expenses	
Advertising Expenses	11,299
Printing and Publication Expenses	12,217
Representation Expenses	3,946
Transportation and Delivery Expenses	7,010
Rent/Lease Expenses	28,339
Membership Dues and Contributions to Organizations	75
Subscription Expenses	65,436
Donations	20,367
Other Maintenance and Operating Expenses	53,600
Total Maintenance and Other Operating Expenses	4,082,987
Financial Expenses	
Bank Charges	44
Total Financial Expenses	44
Total Current Operating Expenditures	4,798,391
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,561
Buildings and Other Structures	444,493
Machinery and Equipment Outlay	825,739
Transportation Outlay	31,700
Total Capital Outlays	1,310,493
TOTAL NEW APPROPRIATIONS	6,108,884