

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 5,758,003,000  
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New Appropriations, by Program  
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Current Operating Expenditures

PROGRAMS					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 196,091,000	P 390,104,000	P 44,000	P 57,133,000	P 643,372,000
Support to Operations	38,118,000	532,487,000		13,629,000	584,234,000
Operations	452,134,000	3,247,501,000		830,762,000	4,530,397,000
FISHERIES DEVELOPMENT PROGRAM	137,190,000	1,310,405,000		328,875,000	1,776,470,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000		501,887,000	2,170,349,000
FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000			552,308,000
FISHERY POLICY PROGRAM		31,270,000			31,270,000
TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000	P 5,758,003,000

**Special Provision(s)**

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats and all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of the fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654 sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Fisheries Program.** The amount of Four Billion Seventy Eight Million Two Hundred Sixty Three Thousand Pesos (P4,078,263,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Post-Harvest Equipment and Facilities.** The amount of One Hundred Million Nine Hundred Forty One Thousand Pesos (P100,941,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. **Allocation for the Autonomous Region in Muslim Mindanao.** The BFAR shall ensure that the allocation for ARMM in the amount of One Hundred Fifty One Million Pesos (P151,000,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

6. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 163,947,000	P 390,104,000	P 44,000	P 57,133,000	P 611,228,000
National Capital Region (NCR)	45,515,000	133,323,000	24,000		178,862,000
Central Office	45,515,000	109,712,000	24,000		155,251,000

National Fisheries Research and Development Institute		23,611,000			23,611,000
Region I - Ilocos	4,875,000	11,123,000	20,000	125,000	16,143,000
Regional Office - I	4,875,000	11,123,000	20,000	125,000	16,143,000
Cordillera Administrative Region (CAR)	6,291,000	16,108,000		2,825,000	25,224,000
Regional Office - CAR	6,291,000	16,108,000		2,825,000	25,224,000
Region II - Cagayan Valley	6,429,000	13,577,000		1,000,000	21,006,000
Regional Office - II	6,429,000	13,577,000		1,000,000	21,006,000
Region III - Central Luzon	6,666,000	16,084,000		500,000	23,250,000
Regional Office - III	6,666,000	16,084,000		500,000	23,250,000
Region IVA - CALABARZON	12,572,000	20,187,000		8,958,000	41,717,000
Regional Office - IVA	12,572,000	20,187,000		8,958,000	41,717,000
Region IVB - MIMAROPA	6,531,000	15,314,000		625,000	22,470,000
Regional Office - IVB	6,531,000	15,314,000		625,000	22,470,000
Region V - Bicol	10,662,000	28,471,000		4,950,000	44,083,000
Regional Office - V	10,662,000	28,471,000		4,950,000	44,083,000
Region VI - Western Visayas	6,779,000	15,128,000		4,700,000	26,607,000
Regional Office - VI	6,779,000	15,128,000		4,700,000	26,607,000
Region VII - Central Visayas	13,836,000	14,772,000		500,000	29,108,000
Regional Office - VII	13,836,000	14,772,000		500,000	29,108,000
Region VIII - Eastern Visayas	9,929,000	26,285,000		750,000	36,964,000
Regional Office - VIII	9,929,000	26,285,000		750,000	36,964,000
Region IX - Zamboanga Peninsula	5,963,000	10,424,000		4,700,000	21,087,000
Regional Office - IX	5,963,000	10,424,000		4,700,000	21,087,000
Region X - Northern Mindanao	6,066,000	18,556,000		4,700,000	29,322,000
Regional Office - X	6,066,000	18,556,000		4,700,000	29,322,000
Region XI - Davao	8,786,000	20,910,000		7,225,000	36,921,000
Regional Office - XI	8,786,000	20,910,000		7,225,000	36,921,000
Region XII - SOCCSKSARGEN	8,270,000	12,473,000		8,900,000	29,643,000
Regional Office - XII	8,270,000	12,473,000		8,900,000	29,643,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XIII - CARAGA	4,777,000	17,369,000	6,675,000	28,821,000	
Regional Office - XIII	4,777,000	17,369,000	6,675,000	28,821,000	
Administration of Personnel Benefits	32,144,000			32,144,000	
National Capital Region (NCR)	6,043,000			6,043,000	
Central Office	6,043,000			6,043,000	
Region I - Ilocos	1,747,000			1,747,000	
Regional Office - I	1,747,000			1,747,000	
Region II - Cagayan Valley	170,000			170,000	
Regional Office - II	170,000			170,000	
Region III - Central Luzon	3,141,000			3,141,000	
Regional Office - III	3,141,000			3,141,000	
Region IVA - CALABARZON	4,423,000			4,423,000	
Regional Office - IVA	4,423,000			4,423,000	
Region V - Bicol	5,743,000			5,743,000	
Regional Office - V	5,743,000			5,743,000	
Region VI - Western Visayas	207,000			207,000	
Regional Office - VI	207,000			207,000	
Region VII - Central Visayas	851,000			851,000	
Regional Office - VII	851,000			851,000	
Region VIII - Eastern Visayas	2,534,000			2,534,000	
Regional Office - VIII	2,534,000			2,534,000	
Region IX - Zamboanga Peninsula	1,918,000			1,918,000	
Regional Office - IX	1,918,000			1,918,000	
Region XI - Davao	3,268,000			3,268,000	
Regional Office - XI	3,268,000			3,268,000	
Region XII - SOCCSKSARGEN	2,099,000			2,099,000	
Regional Office - XII	2,099,000			2,099,000	
Sub-total, General Administration and Support	196,091,000	390,104,000	44,000	57,133,000	643,372,000
Support to Operations					
Development of organizational					

policies, plans and procedures	2,425,000	220,161,000	222,586,000
National Capital Region (NCR)	2,425,000	186,814,000	189,239,000
Central Office	2,425,000	185,575,000	188,000,000
National Fisheries Research and Development Institute		1,239,000	1,239,000
Region I - Ilocos		2,870,000	2,870,000
Regional Office - I		2,870,000	2,870,000
Cordillera Administrative Region (CAR)		1,334,000	1,334,000
Regional Office - CAR		1,334,000	1,334,000
Region II - Cagayan Valley		2,546,000	2,546,000
Regional Office - II		2,546,000	2,546,000
Region III - Central Luzon		1,352,000	1,352,000
Regional Office - III		1,352,000	1,352,000
Region IVA - CALABARZON		1,731,000	1,731,000
Regional Office - IVA		1,731,000	1,731,000
Region IVB - MIMAROPA		3,065,000	3,065,000
Regional Office - IVB		3,065,000	3,065,000
Region V - Bicol		1,722,000	1,722,000
Regional Office - V		1,722,000	1,722,000
Region VI - Western Visayas		1,409,000	1,409,000
Regional Office - VI		1,409,000	1,409,000
Region VII - Central Visayas		1,400,000	1,400,000
Regional Office - VII		1,400,000	1,400,000
Region VIII - Eastern Visayas		2,682,000	2,682,000
Regional Office - VIII		2,682,000	2,682,000
Region IX - Zamboanga Peninsula		2,320,000	2,320,000
Regional Office - IX		2,320,000	2,320,000
Region X - Northern Mindanao		3,008,000	3,008,000
Regional Office - X		3,008,000	3,008,000
Region XI - Davao		2,117,000	2,117,000
Regional Office - XI		2,117,000	2,117,000

Region XII - SOCCSKSARGEN		2,481,000		2,481,000
Regional Office - XII		2,481,000		2,481,000
Region XIII - CARAGA		3,310,000		3,310,000
Regional Office - XIII		3,310,000		3,310,000
Research and development	29,474,000	270,404,000	13,629,000	313,507,000
National Capital Region (NCR)	29,474,000	138,199,000	13,629,000	181,302,000
Central Office	29,474,000	72,643,000	7,205,000	109,322,000
National Fisheries Research and Development Institute		65,556,000	6,424,000	71,980,000
Region I - Ilocos		10,179,000		10,179,000
Regional Office - I		10,179,000		10,179,000
Cordillera Administrative Region (CAR)		4,713,000		4,713,000
Regional Office - CAR		4,713,000		4,713,000
Region II - Cagayan Valley		8,734,000		8,734,000
Regional Office - II		8,734,000		8,734,000
Region III - Central Luzon		8,020,000		8,020,000
Regional Office - III		8,020,000		8,020,000
Region IVA - CALABARZON		11,961,000		11,961,000
Regional Office - IVA		11,961,000		11,961,000
Region IVB - MIMAROPA		7,937,000		7,937,000
Regional Office - IVB		7,937,000		7,937,000
Region V - Bicol		12,204,000		12,204,000
Regional Office - V		12,204,000		12,204,000
Region VI - Western Visayas		14,228,000		14,228,000
Regional Office - VI		14,228,000		14,228,000
Region VII - Central Visayas		10,212,000		10,212,000
Regional Office - VII		10,212,000		10,212,000
Region VIII - Eastern Visayas		8,036,000		8,036,000
Regional Office - VIII		8,036,000		8,036,000

Region IX - Zamboanga Peninsula	6,452,000	6,452,000	6,452,000
Regional Office - IX	6,452,000		6,452,000
Region X - Northern Mindanao	5,816,000		5,816,000
Regional Office - X	5,816,000		5,816,000
Region XI - Davao	8,426,000		8,426,000
Regional Office - XI	8,426,000		8,426,000
Region XII - SOCCSKSARGEN	6,553,000		6,553,000
Regional Office - XII	6,553,000		6,553,000
Region XIII - CARAGA	8,734,000		8,734,000
Regional Office - XIII	8,734,000		8,734,000
Legal and advisory services	6,219,000	41,922,000	48,141,000
National Capital Region (NCR)	6,219,000	24,139,000	30,358,000
Central Office	6,219,000	24,139,000	30,358,000
Region I - Ilocos	1,256,000		1,256,000
Regional Office - I	1,256,000		1,256,000
Cordillera Administrative Region (CAR)	957,000		957,000
Regional Office - CAR	957,000		957,000
Region II - Cagayan Valley	1,056,000		1,056,000
Regional Office - II	1,056,000		1,056,000
Region III - Central Luzon	1,052,000		1,052,000
Regional Office - III	1,052,000		1,052,000
Region IVA - CALABARZON	1,116,000		1,116,000
Regional Office - IVA	1,116,000		1,116,000
Region IVB - MIMAROPA	1,751,000		1,751,000
Regional Office - IVB	1,751,000		1,751,000
Region V - Bicol	1,212,000		1,212,000
Regional Office - V	1,212,000		1,212,000
Region VI - Western Visayas	1,377,000		1,377,000
Regional Office - VI	1,377,000		1,377,000

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Region VII - Central Visayas	1,036,000		1,036,000	
Regional Office - VII	1,036,000		1,036,000	
Region VIII - Eastern Visayas	1,125,000		1,125,000	
Regional Office - VIII	1,125,000		1,125,000	
Region IX - Zamboanga Peninsula	1,001,000		1,001,000	
Regional Office - IX	1,001,000		1,001,000	
Region X - Northern Mindanao	978,000		978,000	
Regional Office - X	978,000		978,000	
Region XI - Davao	1,314,000		1,314,000	
Regional Office - XI	1,314,000		1,314,000	
Region XII - SOCCSKSARGEN	1,357,000		1,357,000	
Regional Office - XII	1,357,000		1,357,000	
Region XIII - CARAGA	1,195,000		1,195,000	
Regional Office - XIII	1,195,000		1,195,000	
<b>Sub-total, Support to Operations</b>	<b>38,118,000</b>	<b>532,487,000</b>	<b>13,629,000</b>	<b>584,234,000</b>
<b>Operations</b>				
Productivity in Fisheries Sector within ecological limits improved	452,134,000	3,247,501,000	830,762,000	4,530,397,000
<b>FISHERIES DEVELOPMENT PROGRAM</b>	<b>137,190,000</b>	<b>1,310,405,000</b>	<b>328,875,000</b>	<b>1,776,470,000</b>
<b>CAPTURE FISHERIES SUB-PROGRAM</b>	<b>5,510,000</b>	<b>239,725,000</b>	<b>21,126,000</b>	<b>266,361,000</b>
Fishing gear/paraphernalia distribution	5,510,000	239,725,000	21,126,000	266,361,000
National Capital Region (NCR)	5,510,000	98,971,000	21,126,000	125,607,000
Central Office	5,510,000	98,971,000	21,126,000	125,607,000
Region I - Ilocos		7,660,000		7,660,000
Regional Office - I		7,660,000		7,660,000
Cordillera Administrative Region (CAR)		1,582,000		1,582,000
Regional Office - CAR		1,582,000		1,582,000
Region II - Cagayan Valley		8,572,000		8,572,000
Regional Office - II		8,572,000		8,572,000



Region III - Central Luzon	7,904,000		7,904,000	
Regional Office - III	7,904,000		7,904,000	
Region IVA - CALABARZON	6,402,000		6,402,000	
Regional Office - IVA	6,402,000		6,402,000	
Region IVB - MIMAROPA	12,940,000		12,940,000	
Regional Office - IVB	12,940,000		12,940,000	
Region V - Bicol	12,721,000		12,721,000	
Regional Office - V	12,721,000		12,721,000	
Region VI - Western Visayas	6,017,000		6,017,000	
Regional Office - VI	6,017,000		6,017,000	
Region VII - Central Visayas	16,315,000		16,315,000	
Regional Office - VII	16,315,000		16,315,000	
Region VIII - Eastern Visayas	8,422,000		8,422,000	
Regional Office - VIII	8,422,000		8,422,000	
Region IX - Zamboanga Peninsula	10,314,000		10,314,000	
Regional Office - IX	10,314,000		10,314,000	
Region X - Northern Mindanao	11,543,000		11,543,000	
Regional Office - X	11,543,000		11,543,000	
Region XI - Davao	7,276,000		7,276,000	
Regional Office - XI	7,276,000		7,276,000	
Region XII - SOCCSKSARGEN	13,730,000		13,730,000	
Regional Office - XII	13,730,000		13,730,000	
Region XIII - CARAGA	9,356,000		9,356,000	
Regional Office - XIII	9,356,000		9,356,000	
<b>AQUACULTURE SUB-PROGRAM</b>	<b>75,292,000</b>	<b>417,901,000</b>	<b>113,546,000</b>	<b>606,739,000</b>
Fisheries production and distribution	72,300,000	207,005,000	1,911,000	281,216,000
National Capital Region (NCR)	18,083,000	44,338,000	456,000	62,877,000
Central Office	18,083,000	44,338,000	456,000	62,877,000
Region I - Ilocos	6,153,000	9,582,000	1,255,000	16,990,000
Regional Office - I	6,153,000	9,582,000	1,255,000	16,990,000

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Cordillera Administrative Region (CAR)	991,000	5,173,000		6,164,000
Regional Office - CAR	991,000	5,173,000		6,164,000
Region II - Cagayan Valley	4,093,000	7,908,000		12,001,000
Regional Office - II	4,093,000	7,908,000		12,001,000
Region III - Central Luzon	853,000	14,752,000	200,000	15,805,000
Regional Office - III	853,000	14,752,000	200,000	15,805,000
Region IVA - CALABARZON	3,582,000	4,608,000		8,190,000
Regional Office - IVA	3,582,000	4,608,000		8,190,000
Region IVB - MIMAROPA	4,395,000	11,790,000		16,185,000
Regional Office - IVB	4,395,000	11,790,000		16,185,000
Region V - Bicol	3,699,000	14,054,000		17,753,000
Regional Office - V	3,699,000	14,054,000		17,753,000
Region VI - Western Visayas	4,463,000	8,698,000		13,161,000
Regional Office - VI	4,463,000	8,698,000		13,161,000
Region VII - Central Visayas	8,404,000	18,411,000		26,815,000
Regional Office - VII	8,404,000	18,411,000		26,815,000
Region VIII - Eastern Visayas	11,135,000	23,140,000		34,275,000
Regional Office - VIII	11,135,000	23,140,000		34,275,000
Region IX - Zamboanga Peninsula	1,282,000	8,748,000		10,030,000
Regional Office - IX	1,282,000	8,748,000		10,030,000
Region X - Northern Mindanao	3,998,000	8,859,000		12,857,000
Regional Office - X	3,998,000	8,859,000		12,857,000
Region XI - Davao		8,052,000		8,052,000
Regional Office - XI		8,052,000		8,052,000
Region XII - SOCCSKSARGEN	1,169,000	9,581,000		10,750,000
Regional Office - XII	1,169,000	9,581,000		10,750,000
Region XIII - CARAGA		9,311,000		9,311,000
Regional Office - XIII		9,311,000		9,311,000
Operation and management of production facilities	2,992,000	210,896,000	111,635,000	325,523,000
National Capital Region (NCR)	2,992,000	107,588,000	111,635,000	222,215,000
Central Office	2,992,000	99,686,000	96,120,000	198,798,000

National Fisheries Research and Development Institute	7,902,000	15,515,000	23,417,000
Region I - Ilocos	8,150,000		8,150,000
Regional Office - I	8,150,000		8,150,000
Cordillera Administrative Region (CAR)	2,965,000		2,965,000
Regional Office - CAR	2,965,000		2,965,000
Region II - Cagayan Valley	6,554,000		6,554,000
Regional Office - II	6,554,000		6,554,000
Region III - Central Luzon	3,801,000		3,801,000
Regional Office - III	3,801,000		3,801,000
Region IVA - CALABARZON	3,616,000		3,616,000
Regional Office - IVA	3,616,000		3,616,000
Region IVB - MINAROPA	8,819,000		8,819,000
Regional Office - IVB	8,819,000		8,819,000
Region V - Bicol	13,434,000		13,434,000
Regional Office - V	13,434,000		13,434,000
Region VI - Western Visayas	2,982,000		2,982,000
Regional Office - VI	2,982,000		2,982,000
Region VII - Central Visayas	11,537,000		11,537,000
Regional Office - VII	11,537,000		11,537,000
Region VIII - Eastern Visayas	14,598,000		14,598,000
Regional Office - VIII	14,598,000		14,598,000
Region IX - Zamboanga Peninsula	1,749,000		1,749,000
Regional Office - IX	1,749,000		1,749,000
Region X - Northern Mindanao	6,843,000		6,843,000
Regional Office - X	6,843,000		6,843,000
Region XI - Davao	5,821,000		5,821,000
Regional Office - XI	5,821,000		5,821,000
Region XII - SOCCSKSARGEN	4,182,000		4,182,000
Regional Office - XII	4,182,000		4,182,000

Region XIII - CARAGA	8,257,000		8,257,000	
Regional Office - XIII	8,257,000		8,257,000	
POST-HARVEST SUB-PROGRAM	8,789,000	26,779,000	74,162,000	109,730,000
Provision of fishery on-farm/ post-harvest equipment and facilities	8,789,000	26,779,000	74,162,000	109,730,000
National Capital Region (NCR)	8,789,000	6,680,000	34,872,000	50,341,000
Central Office	8,789,000	6,680,000	34,872,000	50,341,000
Region I - Ilocos	1,271,000		3,000,000	4,271,000
Regional Office - I	1,271,000		3,000,000	4,271,000
Cordillera Administrative Region (CAR)	562,000			562,000
Regional Office - CAR	562,000			562,000
Region II - Cagayan Valley	384,000			384,000
Regional Office - II	384,000			384,000
Region III - Central Luzon	1,372,000		290,000	1,662,000
Regional Office - III	1,372,000		290,000	1,662,000
Region IVA - CALABARZON	227,000		3,000,000	3,227,000
Regional Office - IVA	227,000		3,000,000	3,227,000
Region IVB - MIMAROPA	512,000		3,000,000	3,512,000
Regional Office - IVB	512,000		3,000,000	3,512,000
Region V - Bicol	5,855,000		3,000,000	8,855,000
Regional Office - V	5,855,000		3,000,000	8,855,000
Region VI - Western Visayas	2,173,000		18,000,000	20,173,000
Regional Office - VI	2,173,000		18,000,000	20,173,000
Region VII - Central Visayas	1,498,000			1,498,000
Regional Office - VII	1,498,000			1,498,000
Region VIII - Eastern Visayas	1,085,000			1,085,000
Regional Office - VIII	1,085,000			1,085,000
Region IX - Zamboanga Peninsula	578,000		3,000,000	3,578,000
Regional Office - IX	578,000		3,000,000	3,578,000

Region X - Northern Mindanao	1,131,000		1,131,000
Regional Office - X	1,131,000		1,131,000
Region XI - Davao	527,000	3,000,000	3,527,000
Regional Office - XI	527,000	3,000,000	3,527,000
Region XII - SOCCSKSARGEN	2,051,000		2,051,000
Regional Office - XII	2,051,000		2,051,000
Region XIII - CARAGA	873,000	3,000,000	3,873,000
Regional Office - XIII	873,000	3,000,000	3,873,000
MARKET DEVELOPMENT SUB-PROGRAM	47,599,000	38,854,000	86,453,000
Market development services	47,599,000	38,854,000	86,453,000
National Capital Region (NCR)	4,133,000	28,393,000	32,526,000
Central Office	4,133,000	28,314,000	32,447,000
National Fisheries Research and Development Institute		79,000	79,000
Region I - Ilocos	4,555,000	1,238,000	5,793,000
Regional Office - I	4,555,000	1,238,000	5,793,000
Cordillera Administrative Region (CAR)	2,295,000	651,000	2,946,000
Regional Office - CAR	2,295,000	651,000	2,946,000
Region II - Cagayan Valley	2,802,000	459,000	3,261,000
Regional Office - II	2,802,000	459,000	3,261,000
Region III - Central Luzon		647,000	647,000
Regional Office - III		647,000	647,000
Region IVA - CALABARZON	1,973,000	687,000	2,660,000
Regional Office - IVA	1,973,000	687,000	2,660,000
Region IVB - MIMAROPA	486,000	459,000	945,000
Regional Office - IVB	486,000	459,000	945,000
Region V - Bicol	2,597,000	791,000	3,388,000
Regional Office - V	2,597,000	791,000	3,388,000
Region VI - Western Visayas	4,935,000	421,000	5,356,000
Regional Office - VI	4,935,000	421,000	5,356,000

## GENERAL APPROPRIATIONS ACT, FY 2019

Region VII - Central Visayas	4,640,000	807,000	5,447,000
Regional Office - VII	4,640,000	807,000	5,447,000
Region VIII - Eastern Visayas	4,226,000	666,000	4,892,000
Regional Office - VIII	4,226,000	666,000	4,892,000
Region IX - Zamboanga Peninsula	2,880,000	532,000	3,412,000
Regional Office - IX	2,880,000	532,000	3,412,000
Region X - Northern Mindanao	2,025,000	969,000	2,994,000
Regional Office - X	2,025,000	969,000	2,994,000
Region XI - Davao	2,983,000	615,000	3,598,000
Regional Office - XI	2,983,000	615,000	3,598,000
Region XII - SOCCSKSARGEN	4,581,000	874,000	5,455,000
Regional Office - XII	4,581,000	874,000	5,455,000
Region XIII - CARAGA	2,488,000	645,000	3,133,000
Regional Office - XIII	2,488,000	645,000	3,133,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	587,146,000		120,041,000 707,187,000
Project(s)			
Locally-Funded Project(s)	363,000,000		10,000,000 373,000,000
Special Area for Agricultural Development Program	363,000,000		10,000,000 373,000,000
National Capital Region (NCR)	34,000,000		1,000,000 35,000,000
Central Office	34,000,000		1,000,000 35,000,000
Cordillera Administrative Region (CAR)	40,000,000		40,000,000
Regional Office - CAR	40,000,000		40,000,000
Region IVB - MIMAROPA	15,000,000		15,000,000
Regional Office - IVB	15,000,000		15,000,000
Region V - Bicol	33,000,000	3,000,000	36,000,000
Regional Office - V	33,000,000	3,000,000	36,000,000
Region VI - Western Visayas	30,000,000		30,000,000
Regional Office - VI	30,000,000		30,000,000

Region VII - Central Visayas	36,000,000		1,000,000	37,000,000
Regional Office - VII	36,000,000		1,000,000	37,000,000
Region VIII - Eastern Visayas	52,000,000		2,000,000	54,000,000
Regional Office - VIII	52,000,000		2,000,000	54,000,000
Region IX - Zamboanga Peninsula	10,000,000			10,000,000
Regional Office - IX	10,000,000			10,000,000
Region X - Northern Mindanao	41,000,000		1,000,000	42,000,000
Regional Office - X	41,000,000		1,000,000	42,000,000
Region XI - Davao	11,000,000		1,000,000	12,000,000
Regional Office - XI	11,000,000		1,000,000	12,000,000
Region XII - SOCCSKSARGEN	31,000,000		1,000,000	32,000,000
Regional Office - XII	31,000,000		1,000,000	32,000,000
Region XIII - CARAGA	30,000,000			30,000,000
Regional Office - XIII	30,000,000			30,000,000
<b>Foreign-Assisted Project(s)</b>				
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	224,146,000		110,041,000	334,187,000
Loan Proceeds	182,983,000		96,025,000	279,008,000
National Capital Region (NCR)	182,983,000		96,025,000	279,008,000
Central Office	182,983,000		96,025,000	279,008,000
GOP Counterpart	41,163,000		14,016,000	55,179,000
National Capital Region (NCR)	41,163,000		14,016,000	55,179,000
Central Office	41,163,000		14,016,000	55,179,000
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>				
	289,161,000	1,379,301,000	501,887,000	2,170,349,000
Monitoring, control and surveillance	41,114,000	756,798,000	10,000,000	807,912,000
National Capital Region (NCR)	15,028,000	595,569,000	10,000,000	620,597,000
Central Office	15,028,000	595,569,000	10,000,000	620,597,000
Region I - Ilocos	1,562,000	11,373,000		12,935,000
Regional Office - I	1,562,000	11,373,000		12,935,000

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Cordillera Administrative Region (CAR)		178,000		178,000
Regional Office - CAR		178,000		178,000
Region II - Cagayan Valley	3,248,000	23,047,000		26,295,000
Regional Office - II	3,248,000	23,047,000		26,295,000
Region III - Central Luzon	2,026,000	13,956,000		15,982,000
Regional Office - III	2,026,000	13,956,000		15,982,000
Region IYA - CALABARZON	1,197,000	6,591,000		7,788,000
Regional Office - IYA	1,197,000	6,591,000		7,788,000
Region IVB - MIMAROPA	1,267,000	11,990,000		13,257,000
Regional Office - IVB	1,267,000	11,990,000		13,257,000
Region V - Bicol	3,591,000	12,228,000		15,819,000
Regional Office - V	3,591,000	12,228,000		15,819,000
Region VI - Western Visayas	1,197,000	11,684,000		12,881,000
Regional Office - VI	1,197,000	11,684,000		12,881,000
Region VII - Central Visayas	2,404,000	18,861,000		21,265,000
Regional Office - VII	2,404,000	18,861,000		21,265,000
Region VIII - Eastern Visayas	2,410,000	13,380,000		15,790,000
Regional Office - VIII	2,410,000	13,380,000		15,790,000
Region IX - Zamboanga Peninsula	2,395,000	9,330,000		11,725,000
Regional Office - IX	2,395,000	9,330,000		11,725,000
Region X - Northern Mindanao		8,298,000		8,298,000
Regional Office - X		8,298,000		8,298,000
Region XI - Davao	1,197,000	8,491,000		9,688,000
Regional Office - XI	1,197,000	8,491,000		9,688,000
Region XII - SOCCSKSARGEN	1,197,000	4,478,000		5,675,000
Regional Office - XII	1,197,000	4,478,000		5,675,000
Region XIII - CARAGA	2,395,000	7,344,000		9,739,000
Regional Office - XIII	2,395,000	7,344,000		9,739,000
Quality control and inspection	50,064,000	78,872,000	2,830,000	131,766,000
National Capital Region (NCR)	6,108,000	41,553,000		47,661,000
Central Office	6,108,000	41,553,000		47,661,000



Region I - Ilocos	2,931,000	1,811,000		4,742,000
Regional Office - I	2,931,000	1,811,000		4,742,000
Cordillera Administrative Region (CAR)		520,000		520,000
Regional Office - CAR		520,000		520,000
Region II - Cagayan Valley	3,758,000	1,254,000		5,012,000
Regional Office - II	3,758,000	1,254,000		5,012,000
Region III - Central Luzon	3,104,000	1,666,000		4,770,000
Regional Office - III	3,104,000	1,666,000		4,770,000
Region IVA - CALABARZON	3,776,000	7,962,000	2,830,000	14,568,000
Regional Office - IVA	3,776,000	7,962,000	2,830,000	14,568,000
Region IVB - MIMAROPA	2,771,000	3,153,000		5,924,000
Regional Office - IVB	2,771,000	3,153,000		5,924,000
Region V - Bicol	3,604,000	1,747,000		5,351,000
Regional Office - V	3,604,000	1,747,000		5,351,000
Region VI - Western Visayas	3,581,000	2,319,000		5,900,000
Regional Office - VI	3,581,000	2,319,000		5,900,000
Region VII - Central Visayas	3,534,000	4,420,000		7,954,000
Regional Office - VII	3,534,000	4,420,000		7,954,000
Region VIII - Eastern Visayas	3,604,000	2,373,000		5,977,000
Regional Office - VIII	3,604,000	2,373,000		5,977,000
Region IX - Zamboanga Peninsula	3,062,000	1,013,000		4,075,000
Regional Office - IX	3,062,000	1,013,000		4,075,000
Region X - Northern Mindanao	978,000	1,981,000		2,959,000
Regional Office - X	978,000	1,981,000		2,959,000
Region XI - Davao	2,486,000	1,726,000		4,212,000
Regional Office - XI	2,486,000	1,726,000		4,212,000
Region XII - SOCCSKSARGEN	4,058,000	3,535,000		7,593,000
Regional Office - XII	4,058,000	3,535,000		7,593,000
Region XIII - CARAGA	2,709,000	1,839,000		4,548,000
Regional Office - XIII	2,709,000	1,839,000		4,548,000

Quarantine, registration and licensing	67,880,000	36,936,000	104,816,000
National Capital Region (NCR)	5,816,000	17,114,000	22,930,000
Central Office	5,816,000	17,114,000	22,930,000
Region I - Ilocos	6,095,000	2,879,000	8,974,000
Regional Office - I	6,095,000	2,879,000	8,974,000
Cordillera Administrative Region (CAR)	1,017,000		1,017,000
Regional Office - CAR	1,017,000		1,017,000
Region II - Cagayan Valley	3,745,000	700,000	4,445,000
Regional Office - II	3,745,000	700,000	4,445,000
Region III - Central Luzon	3,184,000	1,412,000	4,596,000
Regional Office - III	3,184,000	1,412,000	4,596,000
Region IVA - CALABARZON	5,097,000	1,243,000	6,340,000
Regional Office - IVA	5,097,000	1,243,000	6,340,000
Region IVB - MIMAROPA	2,871,000	3,217,000	6,088,000
Regional Office - IVB	2,871,000	3,217,000	6,088,000
Region V - Bicol	4,040,000	1,827,000	5,867,000
Regional Office - V	4,040,000	1,827,000	5,867,000
Region VI - Western Visayas	4,298,000	1,407,000	5,705,000
Regional Office - VI	4,298,000	1,407,000	5,705,000
Region VII - Central Visayas	5,623,000	496,000	6,119,000
Regional Office - VII	5,623,000	496,000	6,119,000
Region VIII - Eastern Visayas	6,117,000	1,338,000	7,455,000
Regional Office - VIII	6,117,000	1,338,000	7,455,000
Region IX - Zamboanga Peninsula	5,326,000	594,000	5,920,000
Regional Office - IX	5,326,000	594,000	5,920,000
Region X - Northern Mindanao	1,535,000	1,007,000	2,542,000
Regional Office - X	1,535,000	1,007,000	2,542,000
Region XI - Davao	3,789,000	1,378,000	5,167,000
Regional Office - XI	3,789,000	1,378,000	5,167,000

Region XII - SOCCSKSARGEN	3,692,000	883,000	4,575,000
Regional Office - XII	3,692,000	883,000	4,575,000
Region XIII - CARAGA	5,635,000	1,441,000	7,076,000
Regional Office - XIII	5,635,000	1,441,000	7,076,000
Coastal and inland fisheries resource management	130,103,000	323,113,000	453,216,000
National Capital Region (NCR)	9,314,000	221,863,000	231,177,000
Central Office	9,314,000	221,863,000	231,177,000
Region I - Ilocos	6,341,000	6,461,000	12,802,000
Regional Office - I	6,341,000	6,461,000	12,802,000
Cordillera Administrative Region (CAR)	4,043,000	1,922,000	5,965,000
Regional Office - CAR	4,043,000	1,922,000	5,965,000
Region II - Cagayan Valley	7,282,000	4,424,000	11,706,000
Regional Office - II	7,282,000	4,424,000	11,706,000
Region III - Central Luzon	14,064,000	36,967,000	51,031,000
Regional Office - III	14,064,000	36,967,000	51,031,000
Region IVA - CALABARZON	9,311,000	3,351,000	12,662,000
Regional Office - IVA	9,311,000	3,351,000	12,662,000
Region IVB - MIMAROPA	5,747,000	413,000	6,160,000
Regional Office - IVB	5,747,000	413,000	6,160,000
Region V - Bicol	11,663,000	5,479,000	17,142,000
Regional Office - V	11,663,000	5,479,000	17,142,000
Region VI - Western Visayas	10,271,000	12,813,000	23,084,000
Regional Office - VI	10,271,000	12,813,000	23,084,000
Region VII - Central Visayas	7,931,000	8,865,000	16,796,000
Regional Office - VII	7,931,000	8,865,000	16,796,000
Region VIII - Eastern Visayas	14,231,000	4,134,000	18,365,000
Regional Office - VIII	14,231,000	4,134,000	18,365,000
Region IX - Zamboanga Peninsula	8,425,000	1,028,000	9,453,000
Regional Office - IX	8,425,000	1,028,000	9,453,000

Region X - Northern Mindanao	497,000	3,184,000	3,681,000
Regional Office - X	497,000	3,184,000	3,681,000
Region XI - Davao	7,446,000	2,855,000	10,301,000
Regional Office - XI	7,446,000	2,855,000	10,301,000
Region XII - SOCCSKSARGEN	5,847,000	3,614,000	9,461,000
Regional Office - XII	5,847,000	3,614,000	9,461,000
Region XIII - CARAGA	7,690,000	5,740,000	13,430,000
Regional Office - XIII	7,690,000	5,740,000	13,430,000
Projects		183,582,000	489,057,000
Locally-Funded Project(s)		183,582,000	489,057,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2		183,582,000	489,057,000
National Capital Region (NCR)		183,582,000	489,057,000
Central Office		183,582,000	489,057,000
FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000	552,308,000
Extension Support, Education and Training Services (ESETS)	25,783,000	526,525,000	552,308,000
National Capital Region (NCR)	2,548,000	128,731,000	131,279,000
Central Office	2,548,000	128,516,000	131,064,000
National Fisheries Research and Development Institute		215,000	215,000
Region I - Ilocos	1,678,000	26,742,000	28,420,000
Regional Office - I	1,678,000	26,742,000	28,420,000
Cordillera Administrative Region (CAR)	2,380,000	20,891,000	23,271,000
Regional Office - CAR	2,380,000	20,891,000	23,271,000
Region II - Cagayan Valley	2,056,000	39,598,000	41,654,000
Regional Office - II	2,056,000	39,598,000	41,654,000
Region III - Central Luzon		21,509,000	21,509,000
Regional Office - III		21,509,000	21,509,000
Region IVA - CALABARZON		18,701,000	18,701,000
Regional Office - IVA		18,701,000	18,701,000

Region IVB - MIMAROPA	3,204,000	25,466,000	28,670,000
Regional Office - IVB	3,204,000	25,466,000	28,670,000
Region V - Bicol	1,894,000	30,441,000	32,335,000
Regional Office - V	1,894,000	30,441,000	32,335,000
Region VI - Western Visayas	2,885,000	27,111,000	29,996,000
Regional Office - VI	2,885,000	27,111,000	29,996,000
Region VII - Central Visayas	1,067,000	36,302,000	37,369,000
Regional Office - VII	1,067,000	36,302,000	37,369,000
Region VIII - Eastern Visayas	1,955,000	29,419,000	31,374,000
Regional Office - VIII	1,955,000	29,419,000	31,374,000
Region IX - Zamboanga Peninsula		26,292,000	26,292,000
Regional Office - IX		26,292,000	26,292,000
Region X - Northern Mindanao		19,337,000	19,337,000
Regional Office - X		19,337,000	19,337,000
Region XI - Davao	2,488,000	16,776,000	19,264,000
Regional Office - XI	2,488,000	16,776,000	19,264,000
Region XII - SOCCSKSARGEN	1,337,000	25,319,000	26,656,000
Regional Office - XII	1,337,000	25,319,000	26,656,000
Region XIII - CARAGA	2,291,000	33,890,000	36,181,000
Regional Office - XIII	2,291,000	33,890,000	36,181,000
FISHERIES POLICY PROGRAM		31,270,000	31,270,000
Formulation, monitoring and evaluation of policies, plans and programs		31,270,000	31,270,000
National Capital Region (NCR)		28,190,000	28,190,000
Central Office		28,190,000	28,190,000
Region I - Ilocos		1,215,000	1,215,000
Regional Office - I		1,215,000	1,215,000
Cordillera Administrative Region (CAR)		365,000	365,000
Regional Office - CAR		365,000	365,000

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Region II - Cagayan Valley	278,000	278,000
Regional Office - II	278,000	278,000
Region III - Central Luzon	28,000	28,000
Regional Office - III	28,000	28,000
Region IVA - CALABARZON	151,000	151,000
Regional Office - IVA	151,000	151,000
Region IVB - MIMAROPA	29,000	29,000
Regional Office - IVB	29,000	29,000
Region V - Bicol	397,000	397,000
Regional Office - V	397,000	397,000
Region VI - Western Visayas	13,000	13,000
Regional Office - VI	13,000	13,000
Region VII - Central Visayas	40,000	40,000
Regional Office - VII	40,000	40,000
Region VIII - Eastern Visayas	44,000	44,000
Regional Office - VIII	44,000	44,000
Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	29,000	29,000
Regional Office - X	29,000	29,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000
Region XII - SOCCSKSARGEN	30,000	30,000
Regional Office - XII	30,000	30,000
Region XIII - CARAGA	393,000	393,000
Regional Office - XIII	393,000	393,000
<b>Sub-total, Operations</b>	<b>452,134,000</b>	<b>3,247,501,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 686,343,000</b>	<b>P 4,170,092,000</b>
	<b>P 44,000</b>	<b>P 901,524,000</b>
	<b>P 5,758,003,000</b>	

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	488,393
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Total Permanent Positions	488,393
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	33,840
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Representation Allowance	3,972
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Transportation Allowance	3,972
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Clothing and Uniform Allowance	8,460
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Mid-Year Bonus	40,691
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Year End Bonus	40,691
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Cash Gift	7,050
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Productivity Enhancement Incentive	7,050
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Step Increment	1,225
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Total Other Compensation Common to All	146,951
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	280
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Total Other Compensation for Specific Groups	280
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**Other Benefits**

PAG-IBIG Contributions	1,697
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PhilHealth Contributions	5,959
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Employees Compensation Insurance Premiums	1,697
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Loyalty Award - Civilian	1,060
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Terminal Leave	32,144
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Total Other Benefits	42,557
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Non-Permanent Positions	8,162
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Total Personnel Services	686,343
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**Maintenance and Other Operating Expenses**

Travelling Expenses	330,326
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Training and Scholarship Expenses	400,732
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Supplies and Materials Expenses	1,610,084
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Utility Expenses	121,735
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GENERAL APPROPRIATIONS ACT, FY 2019

Communication Expenses	115,230
Awards/Rewards and Prizes	83,991
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,611
Professional Services	88,357
General Services	70,900
Repairs and Maintenance	183,883
Financial Assistance/Subsidy	1,267
Taxes, Insurance Premiums and Other Fees	63,629
Labor and Wages	685,320
Other Maintenance and Operating Expenses	
Advertising Expenses	9,045
Printing and Publication Expenses	13,668
Representation Expenses	5,766
Transportation and Delivery Expenses	8,299
Rent/Lease Expenses	48,238
Membership Dues and Contributions to Organizations	1,390
Subscription Expenses	59,803
Donations	564
Other Maintenance and Operating Expenses	266,254
<b>Total Maintenance and Other Operating Expenses</b>	<b>4,170,092</b>
<b>Financial Expenses</b>	
Bank Charges	24
Other Financial Charges	20
<b>Total Financial Expenses</b>	<b>44</b>
<b>Total Current Operating Expenditures</b>	<b>4,856,479</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,625
Infrastructure Outlay	150
Buildings and Other Structures	371,268
Machinery and Equipment Outlay	430,093
Transportation Outlay	67,100
Furniture, Fixtures and Books Outlay	30,288
<b>Total Capital Outlays</b>	<b>901,524</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>5,758,003</b>