

BUREAU OF FISHERIES AND AQUATIC RESOURCES - CARAGA
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
NON-CSE

CODE	General Description	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget	MOOE	CO	Remarks (brief description of Project)
					Advs/ Posting of ITB/ REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		TOTAL			
General Administrative Support Services (GASS)													
1. Mandatories													
5020301000	Fuel and Oil	Gasoline, Diesel and Lubricants (Vehicle, Vehicle Maintenance, Motorcycle, grass cutter, generator)	RO-13; PFO's & Stations	YES	NCB; Small Value Procurement					GAA	10,178,693.25		
5020301000	Utilities	Water and Electric Bills, Drinking Water and Flowing Water Bill to all facilities	RO-13; PFO's & Stations	NO	Agency-agency; Small Value Procurement					GAA	4,344,892.00		
5020301000	Communication	Landline Telephone, Cellular Loads and Internet Subscription	RO-13; PFO's & Stations	NO	Direct Contracting; Small Value Procurement					GAA	801,482.00		
5020301000	Cable TV services	To all facilities	RO-13; PFO's & Stations	NO	Direct Contracting					GAA	52,704.00		
2. Services													
5021203000	Security Services	Security Guards assign in Regional Office, PFOs and Stations	RO-13; PFO's & Stations	YES	NCB					GAA	4,345,524.00		
SUPPORT TO OPERATIONS													
5029902000	PRINTING	Posters, Semi-annual Printing (Bukana), Accomplishment Report, RA 10654 Brochure, SAAD	RPIMO; SAAD-RPMO	NO	Small Value Procurement					GAA	1,190,206.00		
5029902000		Tarpaulin		NO	Small Value Procurement					GAA	36,183.00		
OPERATIONS													
1. CATERING AND/ OR BILLETING SERVICES and SUPPLIES													
5020101000		Catering Services and Supplies	PFO-AD'N SAAD; PFO-SDN SAAD; PFO-SDS SAAD	NO	Small Value Procurement					GAA	12,047,731.00		
2.FABRICATION													
50299990-99		Fabrication	FPSSD, GAD, PFO-AD'N, PFO-AD'N SAAD, PFO-PDI, PFO-SDN	NO	NCB					GAA	6,862,866.00		
3. FEEDS, FERTILIZERS AND NEUTRALIZERS													
502031000		Feeds, Fertilizers and Neutralizers (Tilapia, Bangus, Carp, Teaseed Powder, etc.)	FPSSD; Legislated Hatchery, PFO's & Stations	NO	NCB					GAA	13,396,334.50		
4.FISHING MATERIALS													
5020310000		Fishing Paraphernalia/ Materials (PE Ropes, Monofilament Nylon, J-hook, Mooring Block, etc.)	FPSSD; Legislated Hatchery, PFO's & Stations	NO	NCB					GAA	3,959,356.00		
5. LABORATORY SUPPLIES, TEST KITS AND CHEMICALS													
5020308000		Laboratory Supplies	RFL; CMSH	NO	Small Value Procurement					GAA	110,450.00		
5020308000		Test Kits	FPSSD; RFL	NO	Small Value Procurement					GAA	645,500.00		
5020308000		Broodstock Feed Enrichment	CMSH	NO	Small Value Procurement					GAA	62,658.00		
6. LIVE ANIMALS													
502031000		Live Animals	FPSSD; MARICULTURE; MTOS; PTOS; BASIL; PFO-AD'N; PFO-AD'N SAAD; PFO-PDI SAAD; PFO-SDN; PFO-SDN SAAD; PFO-SDS SAAD	NO	NCB					GAA	2,844,445.00		
7. POST-HARVEST EQUIPMENT/ PROCESSING UTENSILS													
502031000		Post Harvest Equipment and Processing Utensils	RFTFCFCD; GAD; FPSSD; RFL; MTOS; PTOS; KTOS; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS	NO	NCB					GAA	888,630.50		
502031000		Medical Oxygen Refill	MTOS; CMSH; PTOS; BASIL; PFO-AD'N SAAD; PFO-PDI; PFO-SDS SAAD	NO	Small Value Procurement					GAA	42,915.00		

BUREAU OF FISHERIES AND AQUATIC RESOURCES - CARAGA
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
NON-CSE

CODE	General Description	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget	MOOE	CO	Remarks (brief description of Project)
					Advs/ Posting of ITB/ REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		TOTAL			
8.REPAIR AND MAINTENANCE													
	Repair and Maintenance	FAD; RPIMO; FMRED; NDAP; CMSH; PFO-ADS; PFO-PDI; PFO-SDS	NO	Small Value Procurement					GAA	3,271,761.75			
9. Electrical and Hardware													
	Electrical and Hardware Supplies	RO-13; PFO's & Stations	NO	NCB					GAA	534,246.00			
	Marine Engine & Underwater Fittings	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement					GAA	1,780,876.00			
	Diving Supplies	FMRED; RFL; CMSH	NO	Small Value Procurement					GAA	92,540.00			
	Appliances	NSAP; FPSSD; RFL; PTOS; PFO-ADS SAAD; PFO-PDI; KTOS	NO	NCB					GAA	111,318.00			
	Good Lumber	KTOS; PFO-SDS SAAD	NO	Small Value Procurement					GAA	37,860.00			
10. TEXTILE													
5020101000	Polo Shirt	GAD	NO	Small Value Procurement					GAA	116,000.00			
5020101000	Sweat shirt	SAAD RPMSO; PFO-SDS SAAD	NO	Small Value Procurement					GAA	69,008.00			
11. SUPPLIES AND MATERIALS													
	ICT Supplies and Equipment	SAAD RPMSO; MTOS; CMSH; KTOS; BASIL; PFO-AD'N SAAD; PFO-SDN SAAD; PFO-SDS SAAD; FAD	NO	Small Value Procurement					GAA	275,357.00			
	Bamboo Poles	MTOS; PTOS; BASIL; PFO-AD'N; PFO-AD'N SAAD; PFO-ADS SAAD; PFO-SDN	NO	Small Value Procurement					GAA	44,000.00			
	Furnitures and Fixtures	FAD; KTOS; PFO-AD'N; PFO-AD'N SAAD; PFO-PDI; PFO-SDS	NO	Small Value Procurement					GAA	373,067.00			
	Post-Harvest Training Supplies									129,236.00			
12. Fabrication of Fiberglass													
50213060-01	Materials for the Fabrication of FRP Boats for Distribution, Fiberglass Aquaponics Bed, Chilling Tank and Saline Tilapia Fiberglass Cage	PFO-ADS SAAD; PFO-PDI SAAD; PFO-SDN SAAD	NO	National Competitive Bidding					GAA	1,749,817.00			
13. Others													
	Support to MMK Regional Search (prizes)	FMRED	NO	Small Value Procurement					GAA	3,000,000.00			
	Support to MMK Regional Activities									100,000.00			
TOTAL										73,395,657.00			

Prepared by:

Recommending Approval:

Funds Availability:

sgd. ELVERA B. SAYAS
BAC Secretariat

sgd. ANNA MELISSA M. TALAVERA, DPA
BAC Chairperson

sgd. CALSOMA A. MANANGKIRAN
OIC, Budget Section

sgd. COSNIA A. PIT-ILAN
OIC, Accounting Section

Approved by:

sgd. OMNIA B. OLAMA
Regional Director