

CODE	General Description	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds	Estimated Budget	MOOE	CO	Remarks (brief description of Project)
					Ads/ Posting of ITBI/ REI	Sub/ Opening of Bids	Notice of Award					
COMMON USE SUPPLIES and EQUIPMENTS (CSE)												
5020301000	OFFICE SUPPLIES	RO-13; PFO's & Stations	NO	NCB		within CY 2023		GAA	1,175,248.40			
General Administrative Support Services (GASS)												
1. Mandatories												
5020301000	Fuel and Oil	RO-13; PFO's & Stations	NO	NCB; Small Value Procurement	Jan 2023	Feb 2023	Feb 2023	Mar 2023	GAA	10,963,421.60		
5020301000	Utilities	RO-13; PFO's & Stations	NO	Agency-agency; Small Value Procurement		within CY 2023		GAA	4,279,917.08			
5020301000	Communication	RO-13; PFO's & Stations	NO	Direct Contracting; Small Value Procurement		within CY 2023		GAA	788,021.00			
5020301000	Cable TV services	RO-13; PFO's & Stations	NO	Direct Contracting		within CY 2023		GAA	97,704.00			
5021203000	Security Services	RO-13; PFO's & Stations	NO	NCB	Jan 2023	Feb 2023	Feb 2023	Mar 2023	GAA	4,141,889.64		
SUPPORT TO OPERATIONS												
5029902000	PRINTING	RPIMO; SAAD-RPMO	NO	Small Value Procurement		within CY 2023		GAA	752,205.00			
5029902000	Tarpaulin	GAD	NO	Small Value Procurement		within CY 2023		GAA	9,400.00			
5020399000	Permit Issuance (Local Transport Permit)	FIQS	NO	Small Value Procurement		within CY 2023		GAA	60,000.00			
OPERATIONS												
1. CATERING AND/OR BILLETING SERVICES and SUPPLIES												
5020101000	Executive Management Council (Meeting) for 2 MP	Mariculture	NO	Small Value Procurement		within CY 2023		GAA	16,000.00			
5020101000	Management Committee Meetings (catering)	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	376,000.00			
5020101000	Mid-year Technical Review	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	61,200.00			
5020101000	Year-end Technical Review	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	75,200.00			
5020101000	Planning and Budget Preparation Workshop	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	150,400.00			
5020101000	FPSSD Trainings (catering)	FPSSD	NO	Small Value Procurement		within CY 2023		GAA	116,600.00			
5020101000	FMRED Meetings (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	139,800.00			
5020101000	NSAP Meetings (catering)	NSAP	NO	Small Value Procurement		within CY 2023		GAA	37,964.90			
5020101000	Support to Fisheries Management Areas Activities (catering and supplies)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	1,319,410.80			
5020101000	Fish Conservation Week Celebration (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	330,800.00			
5020101000	Leasing and Licensing Orientation and Seminars (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	25,000.00			
5020101000	Annual GAD Planning (catering)	GAD	NO	Small Value Procurement		within CY 2023		GAA	49,900.00			

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5020101000	Gender Sensitivity Training (GST) (catering)	GAD; RFTFCD	NO	Small Value Procurement		within CY 2023		GAA	174,100.00			
5020101000	Participation of Women Month Celebration (catering)	GAD; RFTFCD; PFO's	NO	Small Value Procurement		within CY 2023		GAA	4,500.00			
5020101000	Participation of End-VawC Celebration (catering)	PFO's	NO	Small Value Procurement		within CY 2023		GAA	9,000.00			
5020101000	Post-Harvest Training (catering)	PFTFCD; PFO's	NO	Small Value Procurement		within CY 2023		GAA	688,000.00			
5020101000	Aquaculture Training (catering)	RFTFCD; PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	899,250.00			
5020101000	Regulatory Training (catering)	RFTFCD; PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	857,400.00			
5020101000	Municipal Training (catering)	PFO's	NO	Small Value Procurement		within CY 2023		GAA	247,000.00			
5020101000	RFD Election (catering)	PFO-PDI	NO	Small Value Procurement		within CY 2023		GAA	26,000.00			
5020101000	Farmers & Fisherfolk Month Celebration and Fisherfolk Directorship Program (catering)	PFO-SDN	NO	Small Value Procurement		within CY 2023		GAA	212,000.00			
5020101000	FARMC Strengthening/Re-organization (catering)	PFO-PDI; PFO-SDs	NO	Small Value Procurement		within CY 2023		GAA	292,500.00			
5020101000	Catering Services for MFARMC Chair and Fisherfolk Consultation Meeting (catering)	PFO-PDI SAAD	NO	Small Value Procurement		within CY 2023		GAA	15,000.00			
5020101000	MFARMC strengthening	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement		within CY 2023		GAA	70,000.00			
5020101000	Quarterly Meeting with LGU Technicians (catering)	PFO-PDI; PFO-SDS	NO	Small Value Procurement		within CY 2023		GAA	100,000.00			
5020101000	Consultation Meeting Catering services	PFO-PDI SAAD	NO	Small Value Procurement		within CY 2023		GAA	10,000.00			
5020101000	Project Orientation Catering Services	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement		within CY 2023		GAA	161,814.99			
5020101000	Semestral Meeting Catering Services	PFO-PDI SAAD	NO	Small Value Procurement		within CY 2023		GAA	20,000.00			
5020101000	Capability Building Training (PO Strengthening, Financial Mgt, Project Management) (catering)	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement		within CY 2023		GAA	199,314.99			
5020101000	Technical Hands-on Training on Bangus Culture and Management Catering Services	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement		within CY 2023		GAA	55,000.00			
5020101000	Hands-on Training on Lobster Culture	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		GAA	45,000.00			
5020101000	Consultative Meeting with Shrimp Growers in Agusan del Norte (catering)	PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	11,750.00			
5020101000	Coordination Meeting with LGUs in ADN (catering)	PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	11,750.00			
5020101000	Conduct of PFSC Meeting and Selection of Provincial representative (catering)	RFTFCD; PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	24,000.00			
5020101000	Hands-on Training on Tilapia Culture in Bamboo Cage (catering)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	126,900.00			
5020101000	P.O Rev training /savings mobilization (catering)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	96,700.00			
5020101000	Orientation on Fishing Gear (catering)	PFO-SDN SAAD	NO	Small Value Procurement		within CY 2023		GAA	30,000.00			
5020101000	Catering of 14 MPAs Monitoring (SDN Areas) Post Odette Monitoring	FMRED	NO	Small Value Procurement		within CY 2023		GAA	156,800.00			
5020101000	Meetings/ Seminar/ Consultation	LEGAL	NO	Small Value Procurement		within CY 2023		GAA	15,000.00			

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5020101000	FIQU Annual Meeting and review of accomplishment (catering)	FIQS	NO	Small Value Procurement		within CY 2023		GAA	15,000.00			
5020101000	FIQU Internal Audit from Central Office (catering)	FIQS	NO	Small Value Procurement		within CY 2023		GAA	15,000.00			
5020101000	Capacity Development on Strategic Planning (Batch 1) (catering)	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	85,500.00			
5020101000	Provincial Consultations (catering)	RPIMO	NO	Small Value Procurement		within CY 2023		GAA	88,500.00			
5020101000	Women Summit 2023 (catering)	GAD	NO	Small Value Procurement		within CY 2023		GAA	4,500.00			
5020101000	Giant Clam Seeding at LGU-Gigaquit (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	40,000.00			
5020101000	Stocking of Giant Clam (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	30,000.00			
5020101000	Support to MMK Regional Search (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	250,000.00			
5020101000	Orientation of New Regulations to Commercial (catering)	FMRED	NO	Small Value Procurement		within CY 2023		GAA	25,000.00			
5020101000	Capacity Building Strategy to Support Organizational Strengthening of Target Fisherfolk Organization in Caraga Region (catering)	DA-PRDP	NO	Small Value Procurement		within CY 2023			24,000.00			
5020101000	Investors Forum for 2 MP's (catering)	Mariculture	NO	Small Value Procurement		within CY 2023			60,000.00			
5020101000	conduct of FSP Qualifying Examination by province (catering)	RFTFCD	NO	Small Value Procurement		within CY 2023		GAA	10,500.00			
5020101000	FSP Trainings/ Consultations/ Meetings/ Workshop/ Monitoring, Assessment and Evaluation (catering)	RFTFCD	NO	Small Value Procurement		within CY 2023		GAA	114,500.00			
5020101000	SAAD Meeting (catering)	SAAD RPMSO	NO	Small Value Procurement		within CY 2023		GAA	77,000.00			
5020101000	Launching of SAAD Phase 2 (catering)	SAAD RPMSO	NO	Small Value Procurement		within CY 2023		GAA	84,600.00			
5020101000	Capacity Building for SAAD(catering)	SAAD RPMSO; PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		GAA	172,100.00			
5020101000	BASIL Capacity Building (catering)	BASIL	NO	Small Value Procurement		within CY 2023		GAA	95,400.00			
5020101000	Lake Physical Restoration (catering)	BASIL	NO	Small Value Procurement		within CY 2023		GAA	618,500.00			
5020101000	Monitoring & Evaluation (NIFTC Team & BASIL Regional Team) (catering)	BASIL	NO	Small Value Procurement		within CY 2023		GAA	60,000.00			
5020101000	Management Meeting (catering)	BASIL	NO	Small Value Procurement		within CY 2023		GAA	30,000.00			
5020101000	Quarterly Meeting with Re-organized PO (catering)	PFO-ADN	NO	Small Value Procurement		within CY 2023		GAA	40,500.00			
5020101000	Post-Harvest Training Supplies (Fresh Bangus, Fresh Tilapia, etc...)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	19,200.00			
5020101000	Hands-on Training on Tilapia Culture in Pond (Grow-out)(catering)	PFO-ADN SAAD; PFO-SDN SAAD; PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		GAA	236,400.00			
5020101000	Hands-on training on Bangus Debonning and Fish Drying (catering)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	19,800.00			
5020101000	Hands-on Training on Backyard Tilapia Hatchery (catering)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	56,400.00			
5020101000	P O Rev training /savings mobilization (catering and supplies)	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	148,680.00			

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5020101000	Sea Urchin Culture in Pen	PFO-SDN	NO	Small Value Procurement		within CY 2023			GAA		76,736.00	
5020101000	Hands-on Training on Seaweed Farming (catering)	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023			GAA		45,000.00	
5020101000	Hands-on Training on Bangus Culture in Pond (catering)	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023			GAA		45,000.00	
5020101000	Hands on Training on Fish Polyculture (catering)	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023			GAA		45,000.00	
5020101000	Project Briefing and Orientation (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023			GAA		50,000.00	
5020101000	Rapid Appraisals (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023			GAA		50,000.00	
5020101000	Coordination Meetings Fisheries coordinators/MA (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023			GAA		140,000.00	
5020101000	Meeting with Federated Pos and Producer groups (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023			GAA		60,000.00	
5020101000	Support to Youth Empowerment (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023			GAA		43,000.00	
2.FABRICATION												
50299990-99	Fabrication of Post-Harvest Equipment	FPSSD, GAD, PFO-ADN, PFO-ADN SAAD, PFO-PDI, PFO-SDN	NO	Small Value Procurement		within CY 2023			GAA		1,358,208.00	
50299990-99	Fabrication of Fish Shelter (Payao)	PFO-PDI, PFO-SDN; PFO-SDN SAAD; PFO-SDS; PFO-SDS SAAD	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		2,106,097.80	
50299990-99	Fabrication & Deployment of Artificial Reef	FMRED	NO	Small Value Procurement		within CY 2023			GAA		225,000.00	
50299990-99	Establishment of Seaweed Nursery	FPSSD	NO	Small Value Procurement		within CY 2023			GAA		300,000.00	
50299990-99	Seaweed Dryer	FPSSD	NO	Small Value Procurement		within CY 2023			GAA		200,000.00	
50299990-99	HDPE Cage, 10m Diameter with Complete System	Mariculture; PFO-PDI SAAD	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		11,150,000.00	
50299990-99	Caretaker's Hut	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023			GAA		50,000.00	
50299990-99	Hapa Net Sewing	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023			GAA		7,600.00	
50299990-99	Fine Mesh Net Sewing	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023			GAA		7,000.00	
50299990-99	Bangus culture in cage (bamboo), 5x5x4m	PFO-SDN	NO	Small Value Procurement		within CY 2023			GAA		267,320.00	
50299990-99	HDPE Rectangular Fish Cage (6mx9mx6m)	PFO-SDN SAAD	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		1,110,000.00	
50299990-99	Elevated Solar Dryer	PFO-ADS; PFO-SDS	NO	Small Value Procurement		within CY 2023			GAA		90,000.00	
50299990-99	Village Type Tilapia Hatchery	PFO-SDS	NO	Small Value Procurement		within CY 2023			GAA		600,000.00	
50299990-99	LVHD Fish Cage	PFO-SDS SAAD	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		321,000.00	
50299990-99	HDPE Circular Cage for Bangus Broodstock Development in Cortes Multi-species Hatchery	Legislated Hatchery	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		690,000.00	
3. FEEDS, FERTILIZERS AND NEUTRALIZERS												
502031000	Feeds, Fertilizers and Neutralizers (Tilapia, Bangus, Carp, Teaseed Powder, etc.)	FPSSD; Legislated Hatchery; PFO's & Stations	NO	NCB	April 2023	April 2023	May 2023	May 2023	GAA		13,344,838.52	
502031000	Trash Fish	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023			GAA		96,000.00	
4.FISHING MATERIALS												

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TOTAL											
5020310000	Fishing Paraphernalia/ Materials (PE Ropes, Monofilament Nylon, J-hook, Mooring Block, etc.)	FPSSD; Legislated Hatchery, PFO's & Stations	NO	NCB	April 2023	April 2023	May 2023	May 2023	4,242,309.16		
5020308000	Laboratory Supplies	RFL; CMSH	NO	NCB	within CY 2023				822,482.00		
5020308000	Test Kits	FPSSD; RFL	NO	Small Value Procurement	within CY 2023				681,164.00		
5020308000	Broodstock Feed Enrichment	CMSH	NO	Small Value Procurement	within CY 2023				131,800.00		
502031000	Live Animals (Bangus Fingerlings, Bangus Fry, Red Tilapia Fingerlings, Tilapia Fry, Seaweed Propagules, Janito Fish, Freshwater Goby)	FPSSD; MARICULTURE; MTOS; PTOS; BASIL; PFO-ADN; PFO-ADN SAAD; PFO-PDI SAAD; PFO-SDN; PFO-SDN SAAD; PFO-SDS SAAD	NO	NCB	within CY 2023				3,150,750.00		
502031000	Post Harvest Equipment and Processing Utensils (pail, dipper, banyera, apron, rice cooker, etc.)	RFTFCD; GAD; FPSSD; RFL; MTOS; PTOS; KTOS; PFO-ADN; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS	NO	NCB	within CY 2023				997,696.00		
502031000	Medical Oxygen Refill	MTOS; CMSH; PTOS; BASIL; PFO-ADN SAAD; PFO-PDI; PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				118,016.00		
8.REPAIR AND MAINTENANCE											
	Repair and Maintenance (Office)	FAD; RPIMO; FMRED; NDAP; CMSH; PFO-ADS; PFO-PDI; PFO-SDS	NO	Small Value Procurement	within CY 2023				1,173,214.50		
	Repair and Maintenance (Diving Equipment)	FMRED	NO	Small Value Procurement	within CY 2023				189,500.00		
	Repair and Maintenance (Laboratory Equipment)	RFL	NO	Small Value Procurement	within CY 2023				127,980.00		
	Repairs and Maintenance (Patrol Boats)	FMRED	NO	Small Value Procurement	within CY 2023				166,287.80		
	Repair and Maintenance (Training Center)	RFTFCD	NO	Small Value Procurement	within CY 2023				300,000.00		
	Repair and Maintenance (Dormitory)	RFTFCD	NO	Small Value Procurement	within CY 2023				510,000.00		
	Repair and Maintenance - ICT Equipment	FAD	NO	Small Value Procurement	within CY 2023				75,000.00		
	Repair of Ceiling and Repair of PCR Room Sink	RFL	NO	Small Value Procurement	within CY 2023				250,000.00		
	Repair and Maintenance (Office Building/ Equipment)	PFO-ADN	NO	Small Value Procurement	within CY 2023				9,000.00		
	Calibration of Digital Probe Thermometer	FIQS	NO	Small Value Procurement	within CY 2023				7,000.00		
	Accupoint Swab Sampler	FIQS	NO	Small Value Procurement	within CY 2023				18,000.00		
	Change Netting of Broodstocks Cages	Mariculture	NO	Small Value Procurement	within CY 2023				72,000.00		
	Repair and Maintenance (Egg Collector)	CMSH	NO	Small Value Procurement	within CY 2023				10,520.00		
9. Electrical and Hardware											
	Electrical and Hardware Supplies	RO-13; PFO's & Stations	NO	NCB	within CY 2023				1,190,464.92		
	Marine Engine & Underwater Fittings	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				679,673.00		

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	Diving Supplies	FMRED; RFL; CMSH	NO	Small Value Procurement		within CY 2023		TOTAL 61,100.00				
	Appliances	NSAP; FPSDD; RFL; PTOS; PFO-ADS SAAD; PFO-PDI; KTOS	NO	NCB		within CY 2023		689,185.00				
	Good Lumber	KTOS; PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		65,210.00				
10. TEXTILE												
5020101000	Polo Shirt	GAD	NO	Small Value Procurement		within CY 2023		247,500.00				
5020101000	Short Jack Uniform (white)	FIQS	NO	Small Value Procurement		within CY 2023						
5020101000	Tactical Uniform	FMRED-FPLEG	NO	Small Value Procurement		within CY 2023		40,000.00				
5020101000	Jacket with Hood	FMRED	NO	Small Value Procurement		within CY 2023		27,300.00				
5020101000	Jacket	SAAD RPMSC; PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		138,000.00				
11. SUPPLIES AND MATERIALS												
	ICT Supplies and Equipment	SAAD RPMSC; MTOS; CMSH; KTOS; BASIL; PFO-ADN SAAD; PFO-SDN SAAD; PFO-SDS SAAD; FAD	NO	Small Value Procurement		within CY 2023		461,457.00				
	Bamboo Poles	MTOS; PTOS; BASIL; PFO-ADN; PFO-ADN SAAD; PFO-ADS SAAD; PFO-SDN SAAD; PFO-SDN	NO	Small Value Procurement		within CY 2023		198,800.00				
	Furnitures and Fixtures	FAD; KTOS; PFO-ADN; PFO-ADN SAAD; PFO-PDI; PFO-SDS	NO	NCB		within CY 2023		1,189,060.00				
12. Fabrication of Fiberglass												
50213060-01	Materials for the Fabrication of FRP Boats for Distribution, Fiberglass Aquaponics Bed, Chilling Tank and Saline Tilapia Fiberglass Cage	PFO-ADS SAAD; PFO-PDI SAAD; PFO-SDN SAAD; FPSDD; PFO-ADN	NO	NCB		within CY 2023		1,133,963.00				
13. National Bangus Development Program (NBDP)												
	Feeds, Fertilizers and Neutralizers (Bangus)	NBDP	NO	NCB		within CY 2023		1,528,230.00				
	Fishing Paraphernalia/ Materials (PE Ropes, Monofilament Nylon, etc.)	NBDP	NO	NCB		within CY 2023		576,040.00				
	Live Animals (Bangus Fry)	NBDP	NO	Small Value Procurement		within CY 2023		480,000.00				
	Post-Harvest Equipment, Utensils and Supplies	NBDP	NO	Small Value Procurement		within CY 2023		99,680.00				
	Oxygen Tank Refill	NBDP	NO	Small Value Procurement		within CY 2023		3,360.00				
	Bamboo Poles 12-15m length, 5-6" diameter	NBDP	NO	Small Value Procurement		within CY 2023		66,000.00				
14. Others												
	Gender Sensitivity Training (GST) (van rental)	GAD	NO	Small Value Procurement		within CY 2023		20,000.00				
	Boat Hire Camiguin to Baliguan	FMRED	NO	Small Value Procurement		within CY 2023		10,000.00				
	Support to Baywide Alliances	FMRED	NO	Small Value Procurement		within CY 2023		300,000.00				

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	Support to MMK Regional Search (plaque)	FMRED	NO	Small Value Procurement			within CY 2023	GAA	7,500.00					
TOTAL												86,700,985.11		

Prepared by:

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Recommending Approval:

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Funds Availability:

 CALSOMA A. MANANGKIRAN
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Approved by:

 OMINIA B. OLAMA
 Regional Director

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 OMINIA B. OLAMA
 Regional Director