

BUREAU OF FISHERIES AND AQUATIC RESOURCES - CARAGA
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
NON-CSE

CODE	General Description	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget	MOOE	CO	Remarks (brief description of Project)
					Ads/ Posting of ITB/ REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		TOTAL			
General Administrative Support Services (GASS)													
1. Mandatories													
5020301000	Fuel and Oil	Gasoline, Diesel and Lubricants (Vehicle, Vehicle Maintenance, Motorcycle, grass cutter, generator)	RO-13; PFO's & Stations	NO	NCB; Small Value Procurement	Jan 2023	Feb 2023	Feb 2023	Mar 2023	GAA	10,963,421.60		
5020301000	Utilities	Water and Electric Bills, Drinking Water and Flowing Water Bill to all facilities	RO-13; PFO's & Stations	NO	Agency-agency; Small Value Procurement	within CY 2023				GAA	4,279,917.08		
5020301000	Communication	Landline Telephone, Cellular Loads and Internet Subscription	RO-13; PFO's & Stations	NO	Direct Contracting; Small Value Procurement	within CY 2023				GAA	788,021.00		
5020301000	Cable TV services	To all facilities	RO-13; PFO's & Stations	NO	Direct Contracting	within CY 2023				GAA	97,704.00		
2. Services													
5021203000	Security Services	Security Guards assign in Regional Office, PFOs and Stations	RO-13; PFO's & Stations	NO	NCB	Jan 2023	Feb 2023	Feb 2023	Mar 2023	GAA	3,149,724.00		
SUPPORT TO OPERATIONS													
5029902000	PRINTING	Posters, Semi-annual Printing (Bukana), Accomplishment Report, RA 10654 Brochure, SAAD	RPIMO; SAAD-RPMO	NO	Small Value Procurement	within CY 2023				GAA	752,205.00		
5029902000		Tarpaulin	GAD	NO	Small Value Procurement	within CY 2023				GAA	9,400.00		
5020399000		Permit Issuance (Local Transport Permit)	FIQS	NO	Small Value Procurement	within CY 2023				GAA	60,000.00		
OPERATIONS													
1. CATERING AND/ OR BILLETING SERVICES and SUPPLIES													
5020101000		Executive Management Council (Meeting) for 2 MP	Mariculture	NO	Small Value Procurement	within CY 2023				GAA	16,000.00		
5020101000		Management Committee Meetings (catering)	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	376,000.00		
5020101000		Mid-year Technical Review	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	61,200.00		
5020101000		Year-end Technical Review	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	75,200.00		
5020101000		Planning and Budget Preparation Workshop	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	150,400.00		
5020101000		FPSSD Trainings (catering)	FPSSD	NO	Small Value Procurement	within CY 2023				GAA	116,600.00		
5020101000		FMRED Meetings (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	139,800.00		
5020101000		NSAP Meetings (catering)	NSAP	NO	Small Value Procurement	within CY 2023				GAA	37,964.90		
5020101000		Support to Fisheries Management Areas Activities (catering and supplies)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	1,319,410.80		
5020101000		Fish Conservation Week Celebration (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	330,800.00		
5020101000		Leasing and Licensing Orientation and Seminars (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	25,000.00		
5020101000		Annual GAD Planning (catering)	GAD	NO	Small Value Procurement	within CY 2023				GAA	49,900.00		
5020101000		Gender Sensitivity Training (GST) (catering)	GAD; RFTFCD	NO	Small Value Procurement	within CY 2023				GAA	174,100.00		
5020101000		Participation of Women Month Celebration (catering)	GAD; RFTFCD; PFO's	NO	Small Value Procurement	within CY 2023				GAA	4,500.00		
5020101000		Participation of End-VawC Celebration (catering)	PFO's	NO	Small Value Procurement	within CY 2023				GAA	9,000.00		
5020101000		Post-Harvest Training (catering)	PFTFCD; PFO's	NO	Small Value Procurement	within CY 2023				GAA	688,000.00		
5020101000		Aquaculture Training (catering)	RFTFCD; PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	899,250.00		

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5020101000	Regulatory Training (catering)	RFTFCD; PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	857,400.00			
5020101000	Municipal Training (catering)	PFO's	NO	Small Value Procurement	within CY 2023				GAA	247,000.00			
5020101000	RFD Election (catering)	PFO-PDI	NO	Small Value Procurement	within CY 2023				GAA	26,000.00			
5020101000	Farmers & Fisherfolk Month Celebration and Fisherfolk Directorship Program (catering)	PFO-SDN	NO	Small Value Procurement	within CY 2023				GAA	212,000.00			
5020101000	FARMC Strengthening/Re-organization (catering)	PFO-PDI; PFO-SDs	NO	Small Value Procurement	within CY 2023				GAA	292,500.00			
5020101000	Catering Services for MFARMC Chair and Fisherfolk Consultation Meeting (catering)	PFO-PDI SAAD	NO	Small Value Procurement	within CY 2023				GAA	15,000.00			
5020101000	MFARMC strengthening	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				GAA	70,000.00			
5020101000	Quarterly Meeting with LGU Technicians (catering)	PFO-PDI; PFO-SDS	NO	Small Value Procurement	within CY 2023				GAA	100,000.00			
5020101000	Consultation Meeting Catering services	PFO-PDI SAAD	NO	Small Value Procurement	within CY 2023				GAA	10,000.00			
5020101000	Project Orientation Catering Services	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				GAA	161,814.99			
5020101000	Semestral Meeting Catering Services	PFO-PDI SAAD	NO	Small Value Procurement	within CY 2023				GAA	20,000.00			
5020101000	Capability Building Training (PO Strengthening, Financial Mgt, Project Management) (catering)	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				GAA	199,314.99			
5020101000	Technical Hands-on Training on Bangus Culture and Management Catering Serices	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				GAA	55,000.00			
5020101000	Hands-on Training on Lobster Culture	PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	45,000.00			
5020101000	Consultative Meeting with Shrimp Growers in Agusan del Norte (catering)	PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	11,750.00			
5020101000	Coordination Meeting with LGUs in AD'N (catering)	PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	11,750.00			
5020101000	Conduct of PFSC Meeting and Selection of Provincial representative (catering)	RFTFCD; PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	24,000.00			
5020101000	Hands-on Training on Tilapia Culture in Bamboo Cage (catering)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	126,900.00			
5020101000	P.O Rev training /savings mobilization (catering)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	98,700.00			
5020101000	Orientation on Fishing Gear (catering)	PFO-SDN SAAD	NO	Small Value Procurement	within CY 2023				GAA	30,000.00			
5020101000	Catering of 14 MPAs Monitoring (SDN Areas) Post Odette Monitoring	FMRED	NO	Small Value Procurement	within CY 2023				GAA	156,800.00			
5020101000	Meetings/ Seminar/ Consultation	LEGAL	NO	Small Value Procurement	within CY 2023				GAA	15,000.00			
5020101000	FIQU Annual Meeting and review of accomplishment (catering)	FIQS	NO	Small Value Procurement	within CY 2023				GAA	15,000.00			
5020101000	FIQU Internal Audit from Central Office (catering)	FIQS	NO	Small Value Procurement	within CY 2023				GAA	15,000.00			
5020101000	Capacity Development on Strategic Planning (Batch 1) (catering)	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	85,500.00			
5020101000	Provincial Consultations (catering)	RPIMO	NO	Small Value Procurement	within CY 2023				GAA	88,500.00			
5020101000	Women Summit 2023 (catering)	GAD	NO	Small Value Procurement	within CY 2023				GAA	4,500.00			

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5020101000	Giant Clam Seeding at LGU-Gigaquit (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	40,000.00			
5020101000	Stocking of Giant Clam (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	30,000.00			
5020101000	Support to MMK Regional Search (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	250,000.00			
5020101000	Orientation of New Regulations to Commercial (catering)	FMRED	NO	Small Value Procurement	within CY 2023				GAA	25,000.00			
5020101000	Capacity Building Strategy to Support Organizational Strengthening of Target Fisherfolk Organization in Caraga Region (catering)	DA-PRDP	NO	Small Value Procurement	within CY 2023					24,000.00			
5020101000	Investors Forum for 2 MP's (catering)	Mariculture	NO	Small Value Procurement	within CY 2023					60,000.00			
5020101000	conduct of FSP Qualifying Examination by province (catering)	RFTFCD	NO	Small Value Procurement	within CY 2023				GAA	10,500.00			
5020101000	FSP Trainings/ Consultations/ Meetings/ Workshop/ Monitoring, Assessment and Evaluation (catering)	RFTFCD	NO	Small Value Procurement	within CY 2023				GAA	114,500.00			
5020101000	SAAD Meeting (catering)	SAAD RPMSO	NO	Small Value Procurement	within CY 2023				GAA	77,000.00			
5020101000	Launching of SAAD Phase 2 (catering)	SAAD RPMSO	NO	Small Value Procurement	within CY 2023				GAA	84,600.00			
5020101000	Capacity Building for SAAD(catering)	SAAD RPMSO; PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	172,100.00			
5020101000	BASIL Capacity Building (catering)	BASIL	NO	Small Value Procurement	within CY 2023				GAA	95,400.00			
5020101000	Lake Physical Restoration (catering)	BASIL	NO	Small Value Procurement	within CY 2023				GAA	618,500.00			
5020101000	Monitoring & Evaluation (NIFTC Team & BASIL Regional Team) (catering)	BASIL	NO	Small Value Procurement	within CY 2023				GAA	60,000.00			
5020101000	Management Meeting (catering)	BASIL	NO	Small Value Procurement	within CY 2023				GAA	30,000.00			
5020101000	Quarterly Meeting with Re-organized PO (catering)	PFO-AD'N	NO	Small Value Procurement	within CY 2023				GAA	40,500.00			
5020101000	Post-Harvest Training Supplies (Fresh Bangus, Fresh Tilapia, etc...)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	19,200.00			
5020101000	Hands-on Training on Tilapia Culture in Pond (Grow-out)(catering)	PFO-AD'N SAAD; PFO-SDN SAAD; PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	236,400.00			
5020101000	Hands-on training on Bangus Debonning and Fish Drying (catering)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	19,800.00			
5020101000	Hands-on Training on Backyard Tilapia Hatchery (catering)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	56,400.00			
5020101000	P.O Rev training /savings mobilization (catering and supplies)	PFO-AD'N SAAD	NO	Small Value Procurement	within CY 2023				GAA	148,680.00			
5020101000	Sea Urchin Culture in Pen	PFO-SDN	NO	Small Value Procurement	within CY 2023				GAA	76,736.00			
5020101000	Hands-on Training on Seaweed Farming (catering)	PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	45,000.00			
5020101000	Hands-on Training on Bangus Culture in Pond (catering)	PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	45,000.00			
5020101000	Hands on Training on Fish Polyculture (catering)	PFO-SDS SAAD	NO	Small Value Procurement	within CY 2023				GAA	45,000.00			
5020101000	Project Briefing and Orientation (catering)	PFO-ADS SAAD	NO	Small Value Procurement	within CY 2023				GAA	50,000.00			
5020101000	Rapid Appraisals (catering)	PFO-ADS SAAD	NO	Small Value Procurement	within CY 2023				GAA	50,000.00			

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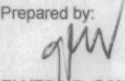
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5020101000	Coordination Meetings Fisheries coordinators/MA (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023		GAA	140,000.00			
5020101000	Meeting with Federated Pos and Producer groups (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023		GAA	60,000.00			
5020101000	Support to Youth Empowerment (catering)	PFO-ADS SAAD	NO	Small Value Procurement		within CY 2023		GAA	43,000.00			
2.FABRICATION												
50299990-99	Fabrication of Post-Harvest Equipment	FPSSD, GAD, PFO-ADN, PFO-ADN SAAD, PFO-PDI, PFO-SDN	NO	NCB		within CY 2023		GAA	1,358,208.00			
50299990-99	Fabrication of Fish Shelter (Payao)	PFO-PDI; PFO-SDN; PFO-SDN SAAD; PFO-SDS; PFO-SDS SAAD	NO	NCB		within CY 2023		GAA	2,574,988.00			
50299990-99	Fabrication & Deployment of Artificial Reef	FMRED	NO	Small Value Procurement		within CY 2023		GAA	225,000.00			
50299990-99	Establishment of Seaweed Nursery	FPSSD	NO	Small Value Procurement		within CY 2023		GAA	300,000.00			
50299990-99	Seaweed Dryer	FPSSD	NO	Small Value Procurement		within CY 2023		GAA	200,000.00			
50299990-99	HDPE Cage, 10m Diameter with Complete System	Mariculture; PFO-PDI SAAD	NO	NCB		within CY 2023		GAA	11,150,000.00			
50299990-99	Caretaker's Hut	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	50,000.00			
50299990-99	Hapa Net Sewing	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	7,600.00			
50299990-99	Fine Mesh Net Sewing	PFO-ADN SAAD	NO	Small Value Procurement		within CY 2023		GAA	7,000.00			
50299990-99	Bangus culture in cage (bamboo), 5x5x4m	PFO-SDN	NO	Small Value Procurement		within CY 2023		GAA	267,320.00			
50299990-99	HDPE Rectangular Fish Cage (6m x 9m x 6m)	PFO-SDN SAAD	NO	NCB		within CY 2023		GAA	1,110,000.00			
50299990-99	Elevated Solar Dryer	PFO-ADS; PFO-SDS	NO	Small Value Procurement		within CY 2023		GAA	90,000.00			
50299990-99	Village Type Tilapia Hatchery	PFO-SDS	NO	Small Value Procurement		within CY 2023		GAA	600,000.00			
50299990-99	LVHD Fish Cage	PFO-SDS SAAD	NO	NCB		within CY 2023		GAA	321,000.00			
50299990-99	HDPE Circular Cage for Bangus Broodstock Development in Cortes Multi-species Hatchery	Legislated Hatchery	NO	NCB		within CY 2023		GAA	690,000.00			
3. FEEDS, FERTILIZERS AND NEUTRALIZERS												
502031000	Feeds, Fertilizers and Neutralizers (Tilapia, Bangus, Carp, Teaseed Powder, etc.)	FPSSD; Legislated Hatchery, PFO's & Stations	NO	NCB		within CY 2023		GAA	14,165,928.00			
502031000	Trash Fish	PFO-SDS SAAD	NO	Small Value Procurement		within CY 2023		GAA	96,000.00			
4.FISHING MATERIALS												
5020310000	Fishing Paraphernalia/ Materials (PE Ropes, Monofilament Nylon, J-hook, Mooring Block, etc.)	FPSSD; Legislated Hatchery, PFO's & Stations	NO	NCB		within CY 2023		GAA	4,840,350.40			
5. LABORATORY SUPPLIES, TEST KITS AND CHEMICALS												
5020308000	Laboratory Supplies	RFL; CMSh	NO	Small Value Procurement		within CY 2023		GAA	64,050.00			
5020308000	Test Kits	FPSSD; RFL	NO	Small Value Procurement		within CY 2023		GAA	681,164.00			
5020308000	Broodstock Feed Enrichment	CMSh	NO	Small Value Procurement		within CY 2023		GAA	131,900.00			

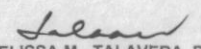
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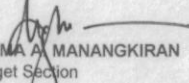
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6. LIVE ANIMALS													
502031000	Live Animals (Bangus Fingerlings, Bangus Fry, Red Tilapia Fingerlings, Tilapia Fry, Seaweed Propagules, Janito Fish, Freshwater Goby)	FPSSD; MARICULTURE; MTOS; PTOS; BASIL; PFO-AD'N; PFO-AD'N SAAD; PFO-PDI SAAD; PFO-SDN; PFO-SDN SAAD; PFO-SDS SAAD	NO	NCB					GAA	3,150,750.00			
7. POST-HARVEST EQUIPMENT/ PROCESSING UTENSILS													
502031000	Post Harvest Equipment and Processing Utensils (pail, dipper, banyera, apron, rice cooker, etc.)	RFTFCD; GAD; FPSSD; RFL; MTOS; PTOS; KTOS; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS	NO	NCB					GAA	997,696.00			
502031000	Medical Oxygen Refill	MTOS; CMSH; PTOS; BASIL; PFO-AD'N SAAD; PFO-PDI; PFO-SDS SAAD	NO	Small Value Procurement					GAA	118,016.00			
8.REPAIR AND MAINTENANCE													
	Repair and Maintenance (Office)	FAD; RPIMO; FMRED; NDAP; CMSH; PFO-ADS; PFO-PDI; PFO-SDS	NO	Small Value Procurement					GAA	1,173,214.50			
	Repair and Maintenance (Diving Equipment)	FMRED	NO	Small Value Procurement					GAA	189,500.00			
	Repair and Maintenance (Laboratory Equipment)	RFL	NO	Small Value Procurement					GAA	127,980.00			
	Repairs and Maintenance (Patrol Boats)	FMRED	NO	Small Value Procurement					GAA	166,287.80			
	Repair and Maintenance (Training Center)	RFTFCD	NO	Small Value Procurement					GAA	300,000.00			
	Repair and Maintenance (Dormitory)	RFTFCD	NO	Small Value Procurement					GAA	510,000.00			
	Repair and Maintenance - ICT Equipment	FAD	NO	Small Value Procurement					GAA	75,000.00			
	Repair of Ceiling and Repair of PCR Room Sink	RFL	NO	Small Value Procurement					GAA	250,000.00			
	Repair and Maintenance (Office Building/ Equipment)	PFO-AD'N	NO	Small Value Procurement					GAA	9,000.00			
	Calibration of Digital Probe Thermometer	FIQS	NO	Small Value Procurement					GAA	7,000.00			
	Accupoint Swab Sampler	FIQS	NO	Small Value Procurement					GAA	18,000.00			
	Change Netting of Broodstocks Cages	Mariculture	NO	Small Value Procurement					GAA	72,000.00			
	Repair and Maintenance (Egg Collector)	CMSH	NO	Small Value Procurement					GAA	10,520.00			
9. Electrical and Hardware													
	Electrical and Hardware Supplies	RO-13; PFO's & Stations	NO	NCB					GAA	1,190,464.92			
	Marine Engine & Underwater Fittings	PFO-PDI SAAD; PFO-SDN SAAD	NO	Small Value Procurement					GAA	679,673.00			
	Diving Supplies	FMRED; RFL; CMSH	NO	Small Value Procurement					GAA	61,100.00			
	Appliances	NSAP; FPSSD; RFL; PTOS; PFO-ADS SAAD; PFO-PDI; KTOS	NO	NCB					GAA	398,123.00			
	Good Lumber	KTOS; PFO-SDS SAAD	NO	Small Value Procurement					GAA	65,210.00			

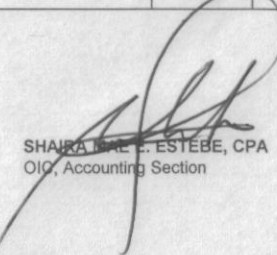
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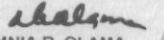
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10. TEXTILE													
5020101000	Polo Shirt	GAD	NO	Small Value Procurement					GAA	247,500.00			
5020101000	Short Jack Uniform (white)	FIQS	NO	Small Value Procurement					GAA				
5020101000	Tactical Uniform	FMRED-FPLEG	NO	Small Value Procurement					GAA	40,000.00			
5020101000	Jacket with Hood	FMRED	NO	Small Value Procurement					GAA	27,300.00			
5020101000	Jacket	SAAD RPMSO; PFO-SDS SAAD	NO	Small Value Procurement					GAA	138,000.00			
11. SUPPLIES AND MATERIALS													
	ICT Supplies and Equipment	SAAD RPMSO; MTOS; CMSH; KTOS; BASIL; PFO-AD'N SAAD; PFO-SDN SAAD; PFO-SDS SAAD; FAD	NO	Small Value Procurement					GAA	461,457.00			
	Bamboo Poles	MTOS; PTOS; BASIL; PFO-AD'N; PFO-AD'N SAAD; PFO-ADS SAAD; PFO-SDN	NO	Small Value Procurement					GAA	198,800.00			
	Furnitures and Fixtures	FAD; KTOS; PFO-AD'N; PFO-AD'N SAAD; PFO-PDI; PFO-SDS	NO	Small Value Procurement					GAA	98,392.00			
12. Fabrication of Fiberglass													
50213060-01	Materials for the Fabrication of FRP Boats for Distribution, Fiberglass Aquaponics Bed, Chilling Tank and Saline Tilapia Fiberglass Cage	PFO-ADS SAAD; PFO-PDI SAAD; PFO-SDN SAAD	NO	National Competitive Bidding					GAA	1,298,555.00			
13. Others													
	Gender Sensitivity Training (GST) (van rental)	GAD	NO	Small Value Procurement					GAA	20,000.00			
	Boat Hire Camiguin to Baligoan	FMRED	NO	Small Value Procurement					GAA	10,000.00			
	Support to Baywide Aliances	FMRED	NO	Small Value Procurement					GAA	300,000.00			
	Support to MMK Regional Search (prizes)	FMRED	NO	Small Value Procurement					GAA	3,000,000.00			
	Support to MMK Regional Search (plaque)	FMRED	NO	Small Value Procurement					GAA	7,500.00			
TOTAL										84,682,709.99			

Prepared by:

ELVERA B. SAYAS
BAC Secretariat

Recommending Approval:

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BAC Chairperson

Funds Availability:

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OIC, Budget Section


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Approved by:

OMNIA B. OLAMA
Regional Director