

## Annual Procurement Plan FY 2018

Year: 2018

Code	Procurement Program/Projects	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
<b>PROVINCIAL FISHERIES OFFICE - AGUSAN DEL NORTE</b>												
	I. General Administrative Support Services											
	a. Operation and Maintenance of the BFAR Fishery Office											
	a. Utilities	N. Pugoy	Direct Contracting	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	81,000.00	81,000.00		Cable, Water, Communication, Unlimited Ink
	b. Office Equipment	N. Pugoy	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	197,000.00	197,000.00		Appliances, Sala Set, Kitchenwares
	c. Repairs & Maintenance	N. Pugoy	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	615,000.00	615,000.00		Improvements of PFO Bldg., IT Repairs, Motorcycle Repairs, Fuel, Vehicle Maintenance
	d. Quarterly Staff Meeting & Consulation Meetings	N. Pugoy	SVP					GAA 2018	100,240.00	100,240.00		Catering Services
	e. Office Supplies	N. Pugoy	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	31,290.45	31,290.45		
	II. Fishing Gear/Paraphernalia Distribution	N. Pugoy	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,725,595.00	1,725,595.00		Drift Gill Net, Cast Net, Hook & Line, Life Vest, Fish Shelter
	Facilities	N. Pugoy	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	300,000.00	300,000.00		Feeds & Materials, Improvement of Nursery Ponds
	IV. Provision of Fishery on-Farm Equipment and Post-Harvest Facilities	N. Pugoy	SVP	Mar. '18	Mar. '18	Apr. '18	Apr. '18	GAA 2018	340,000.00	340,000.00		Collapsible Dryer, Elevated Solar Dryer, Pressure Cooker
	V. Provision of Training & Technical Assistance	N. Pugoy	Shopping & SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	740,000.00	740,000.00		Catering Services & Training Kits
	VI. Establishment of Technology Demonstrations											
	a. Lobster & Grouper Culture in Cage (HDPE)	N. Pugoy	Public Bidding	Jun. '18	Jun. '18	Jul. '18	Jul. '18	GAA 2018	738,218.04	738,218.04		Labo, Materials & Installation, Grouper Fingerlings, Lobster Juveniles, Trash Fish
	b. Shellfish Culture (Abalone)	N. Pugoy	SVP	Jul. '18	Jul. '18	Aug. '18	Aug. '18	GAA 2018	286,200.00	286,200.00		Materials, Abalone Juvenile, Feeds
	c. Mangrove Crab Fattening in Cage	N. Pugoy	SVP	Jul. '18	Jul. '18	Aug. '18	Aug. '18	GAA 2018	595,000.00	595,000.00		Materials, Lean Crabs, Trash Fish
	VII. Coastal and Inland Fisheries Management	N. Pugoy	NP-Community Participation	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,750,000.00	1,750,000.00		Mangrove Propagules
	VIII. FARMC Strengthening	N. Pugoy	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	190,000.00	190,000.00		Catering Services, Tarpaulin
	<b>Sub Total</b>								<b>7,689,543.49</b>	<b>7,689,543.49</b>		

PROVINCIAL FISHERIES OFFICE - AGUSAN DEL SUR											
I. General Administrative Support Services											
A. Operation and Maintenance of the BFAR Fishery Office											
a. Utilities	D. Perocho	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	280,400.00	280,400.00		Electricity, Cable, Communication, Internet, Water
b. Office Equipment	D. Perocho	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	110,000.00	110,000.00		Desktop Computer, Projector, TV
c. Repairs & Maintenance	D. Perocho	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	468,600.00	468,600.00		Emergency repairs, Unlimited Ink, Maintenance of Vehicle
d. Office Supplies	D. Perocho	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	108,045.00	108,045.00		
II. Fishing Gear/Paraphernalia Distribution	D. Perocho	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,395,500.00	1,395,500.00		Gill Net, Fish Pot, Cast Net
III. Operation & Maintenance of Production & Technology Station											
a. Hatcheries Maintenance	D. Perocho	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	543,000.00	543,000.00		Tilapia Feeds
IV. Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities	D. Perocho	SVP						320,000.00	320,000.00		Vacuum Packer, Plastic Sealer,
V. Provision of Training & Technical Assistance (Aquaculture)	D. Perocho	Shopping & SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	720,000.00	720,000.00		Training Kits, Catering Services
VI. Establishment of Technology Demonstrations											
a. Integrated Farming	D. Perocho	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	89,600.00	89,600.00		Tilapia Feeds, Tilapia Fingerlings
b. Pond Culture Technology	D. Perocho	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	3,313,660.00	3,313,660.00		Tilapia Feeds, Tilapia Fingerlings, Materials
c. Freshwater Fishcage/Pen Culture	D. Perocho	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,195,500.00	1,195,500.00		Tilapia Feeds, Tilapia Fingerlings, Materials, Van Hire
VII. Strengthening Partnership w/ Stakeholders	D. Perocho	Shopping & SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	175,490.00	175,490.00		Training Kits, Catering Services
<b>Sub Total</b>								<b>8,719,795.00</b>	<b>8,719,795.00</b>		
PROVINCIAL FISHERIES OFFICE - SURIGAO DEL NORTE											
I. General Administrative Support Services											
A. Operation and Maintenance of the BFAR Fishery Office											
a. Utilities	A. Boiser	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	639,458.00	639,458.00		Water, Electricity, Internet, Cable
b. Office Equipment	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	30,000.00	30,000.00		Office Tables w/ chair
c. Repairs & Maintenance	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	420,000.00	420,000.00		Gasoline/Diesel,
d. Office Supplies	A. Boiser	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	41,015.00	41,015.00		
II. Fishing Gear/Paraphernalia Distribution	A. Boiser	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	2,449,500.00	2,449,500.00		Shelter, Squid Jigger
Distribution	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	672,993.00	672,993.00		Bangus Fry, Fry Booster
IV. Seaweed Production & Distribution											
a. Seaweed Propagules Distribution	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	457,639.00	457,639.00		Seaweed Propagules
b. Seaweed Farm Implements Distribution	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	875,182.00	875,182.00		Materials

V. Establishment of Fishery On-Farm Equipment												
and Post-Harvest Facilities	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	660,000.00	660,000.00		Solar Bubble Dryer, Plastic Sealer	
VI. Coastal & Inland Fisheries Resource Management	A. Boiser	NP-Community Participation	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,750,000.00	1,750,000.00		Mangrove Propagules	
VII. Provision of Training & Technical Assistance												
a. Aquaculture	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	180,000.00	180,000.00		Catering Services	
VIII. Establishment of Technology Demonstrations												
a. Grouper Culture (Submerge Cage)	A. Boiser	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	300,000.00	300,000.00		Submerge Cages, Grouper Fingerlings	
b. Lobster Culture in Cage	A. Boiser	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	910,000.00	910,000.00		Submerge Cages, Lobster Juvenile, Trash fish	
c. Aquasilviculture	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	666,000.00	666,000.00		Materials, Lean Crabs, Trash fish	
d. Abalone Culture (Shellfish Culture)	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	84,000.00	84,000.00		Materials, Abalone Juvenile	
IX. FARMC Strengthening	A. Boiser	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	243,000.00	243,000.00		Catering & Billeting Services	
<b>Sub Total</b>								<b>10,378,787.00</b>	<b>10,378,787.00</b>			
<b>PROVINCIAL FISHERIES OFFICE - SURIGAO DEL SUR</b>												
I. General Administrative Support Services												
A. Operation and Maintenance of the BFAR Fishery Office												
a. Utilities	R. Ranoco	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	455,304.00	455,304.00		Electricity, Internet, Water, Cable, Diesel/Gasoline, Communication,	
b. Repairs & Maintenance	R. Ranoco	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	179,140.00	179,140.00		Vehicle Maintenance, Unlimited Ink, Water Refill	
c. Rental of Building	R. Ranoco	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	105,000.00	105,000.00			
d. Office Supplies	R. Ranoco	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	40,800.00	40,800.00			
II. Fishing Gear/Paraphernalia Distribution												
a. Gill Nets	R. Ranoco	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	2,580,000.00	2,580,000.00		Materials	
b. Fish Pot	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	360,000.00	360,000.00		Materials	
c. Payao/shallow fish shelter	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	275,520.00	275,520.00		Materials	
III. Seaweed Farm Implementation	R. Ranoco	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,100,000.00	1,100,000.00		Materials	
IV. Establishment of Fishery on Farm Equipment & Post-Harvest Facilities	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	443,715.00	443,715.00		Collapsible Solar Dryer, Seaweed Dryer, Plastic Sealer, Vacuum Packer	
V. Aquaculture Training	R. Ranoco	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	414,000.00	414,000.00		Catering Services, Training Kits	
VI. Establishment of Technology Demonstrations												
a. Lobster Culture in Submerge Cage	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,200,000.00	1,200,000.00		Submerged Cages, Lobster Juvenile, Trash fish	
b. Grouper Culture in Pen	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	550,000.00	550,000.00		Submerged Cages, Grouper Juvenile, Trash fish	
c. Mudcrab Culture in Cage	R. Ranoco	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	453,664.00	453,664.00		Materials, Lean Mud Crab, Trash fish	
VII. FARMC Strengthening	R. Ranoco	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	75,000.00	75,000.00		Catering & Billeting	
<b>Sub Total</b>								<b>8,232,143.00</b>	<b>8,232,143.00</b>			
<b>PROVINCIAL FISHERIES OFFICE - PROVINCE OF DINAGAT ISLANDS</b>												

	I. General Administrative Support Services											
	A. Operation and Maintenance of the BFAR Fishery Office											
	a. Utilities	M. Cadeliña	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	385,200.00	385,200.00		Electric, Internet, Water, Cable, Gasoline, Communication
	b. Repairs & Maintenance	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	230,890.00	230,890.00		
	c. Rental of Building											
	d. Office Supplies	M. Cadeliña	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	116,196.00	116,196.00		
	II. Fishing Gear/Paraphernalia Distribution	M. Cadeliña	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,866,300.00	1,866,300.00		Gill Net, Fish Pot, Squid Jigger
	III. Fingerlings/Seed Stocks Production & Distribution											
	a. Lobster Juvenile Dispersal	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	782,000.00	782,000.00		Lobster Juvenile
	b. Seaweed Propagules Distribution	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	198,000.00	198,000.00		Seaweed Propagules
	c. Seaweed Farm Implementation	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	648,000.00	648,000.00		Materials, Seaweed Seedlings
	IV. Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	75,000.00	75,000.00		Plastic Sealer, Pressure Cooker
	V. Aquaculture Training	M. Cadeliña	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	480,000.00	480,000.00		Catering Services, Training Kit, Tarpaulin
	VI. Establishment of Technology Demonstrations											
	a. Submerged Cage for Grouper	M. Cadeliña	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	925,000.00	925,000.00		Submerged Grouper Cages, Grouper Juveniles
	b. Submerged Cage for Lobster	M. Cadeliña	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	2,669,000.00	2,669,000.00		Submerged Lobster Cages, Lobster Juveniles
	c. Green Mussel Culture	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	170,000.00	170,000.00		
	VII. FARMC Strengthening	M. Cadeliña	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	135,000.00	135,000.00		Catering Services
	<b>Sub Total</b>								<b>8,680,586.00</b>	<b>8,680,586.00</b>		
	<b>MASAO TECHNOLOGY OUTREACH STATION</b>											
	a. Office Supplies	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	24,215.00	24,215.00		
	b. BNH Supplies	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	114,500.00	114,500.00		Aerator, Water Pump, Hose, Ring Blower
	c. Oxygen Supplies	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	80,500.00	80,500.00		Vanmei Fry, Bamboo Poles
	d. Gasoline/Diesel	R. Abing	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	30,000.00	30,000.00		
	e. Bangus Fingerling Dispersal	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	50,150.00	50,150.00		Bangus Fingerlings
	<b>Sub Total</b>								<b>299,365.00</b>	<b>299,365.00</b>		
	<b>PLACER TECHNOLOGY OUTREACH STATION</b>											
	I. Utilities	E. Balaba	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	75,600.00	75,600.00		Electric, Water, Fuel (Gasoline/Diesel)
	II. Office Supplies	E. Balaba	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	15,350.00	15,350.00		
	III. Other Supplies	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	302,790.00	302,790.00		Kitchen Supplies, BNH Aqua Motor Supplies, Water Gadgets, Hardware, Fising Supplies, Electrical

IV. Repairs of Tertiary & Secondary Gates for Vannamei & Saline Tilapia Ponds	E. Balaba	SVP	Mar. '18	Mar. '18	Apr. '18	Apr. '18	GAA 2018	147,560.00	147,560.00		Labor & Materials
III. Transfer of Transformer & Rehabilitation of Electrical Service Dropwire	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	27,610.00	27,610.00		
V. Refilling of Medical Oxygen for Packing of Bangus Fingerlings for Basil Dispersal	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	28,090.00	28,090.00		Refilling Oxygen Tanks
VI. Women's Month Activity (GAD Project)	E. Balaba	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	18,000.00	18,000.00		Catering Services
VII. PR Pond	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	25,000.00	25,000.00		
VIII. Bangus Fingerlings Production	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	672,993.00	672,993.00		Bangus Fry, Feeds
IX. Fingerlings/Seed Stocks Production & Distribution											
a. Bangus Fingerling Dispersal (GAD Project)	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	50,150.00	50,150.00		Bangus Fingerlings
b. Bangus Growout Culture (GAD Project)	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	72,425.00	72,425.00		Bangus Fingerlings, Feeds
c. Saline Tilapia Culture Green Water	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	161,900.00	161,900.00		Saline Tilapia Fingerlings, Feeds
d. Talakitok/Langog Culture	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	82,500.00	82,500.00		Talakitok Fingerlings, Feeds
e. Soft-Shell Crabs Production	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	85,500.00	85,500.00		Crablets, Feeds
f. Crablets Production	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	150,400.00	150,400.00		Langaw-langaw, Crab Fence, Feeds
g. Vannamei Culture	E. Balaba	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	374,175.00	374,175.00		Vannamei Fry, Materials, Feeds
<b>Sub Total</b>								<b>2,290,043.00</b>	<b>2,290,043.00</b>		
<b>KITCHARAO TECHNOLOGY OUTREACH STATION</b>											
I. Operation & Maintenance											
a. Office Supplies	L. Holoyohoy	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	70,130.00	70,130.00		
b. Medicine Supplies	L. Holoyohoy	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	8,990.00	8,990.00		
c. Repairs & Maintenance	L. Holoyohoy	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	212,060.00	212,060.00		Motor Vehicle, Electrical Facilities, Water Pump
II. Broodstock Development & Maintenance	L. Holoyohoy	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	2,097,500.00	2,097,500.00		
III. Fingerlings/Seed Stocks Production	L. Holoyohoy	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	561,290.00	561,290.00		
IV. Fingerlings/Seed Stocks Distribution	L. Holoyohoy	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	2,207,000.00	2,207,000.00		
<b>Sub Total</b>								<b>5,156,970.00</b>	<b>5,156,970.00</b>		
<b>REGIONAL TRAINING CENTER/DIVISION</b>											
I. Operation & Maintenance											
a. Utilities	A. Talavera	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	66,000.00	66,000.00		Electric & Water
b. Maintenance/Improvement of Training Center & Dormitory	A. Talavera	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	1,723,500.00	1,723,500.00		
c. Office Supplies	A. Talavera	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	182,500.00	182,500.00		
d. IT Equipment	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	200,000.00	200,000.00		Computer, Digital Camera, Projector
II. Provision of Training & Technical Assistance											

	a. Municipal Trainings	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	161,000.00	161,000.00		Catering Services, Training Kits
	b. Regulatory Trainings	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	328,000.00	328,000.00		Catering Services, Training Kits
	c. Assistance to Other Trainings	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	220,350.00	220,350.00		Catering Services, Training Kits
	III. Support to Operations											
	a. Capability Building	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	507,000.00	507,000.00		Catering Services, Training Kits
	b. Training on Aquasilviculture	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	212,000.00	212,000.00		Catering Services, Training Kits
	c. Training on Organic Milkfish Culture w/ Emphasis on Polyculture Method	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	212,000.00	212,000.00		Catering Services, Training Kits
	Support to the National Stock Assessment Program	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	622,000.00	622,000.00		Catering Services, Training Kits
	e. Training on Mammal Stranding Response in Relation to Emergency First Response, Medical Management, Necropsy and Sample Collection	A. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	770,000.00	770,000.00		Catering Services, Training Kits
	f. Training on People's Organization Facilitation & Revitalization	A. Talavera	INP- Lease of Venue & Property and Shopping	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,437,000.00	1,437,000.00		Catering & Billeting, Training Kits
	<b>Sub Total</b>								<b>6,641,350.00</b>	<b>6,641,350.00</b>		
	<b>FISHERIES PRODUCTION AND SUPPORT SERVICES DIVISION</b>											
	I. Operation & Maintenance											
	a. Utilities	R. Abing	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	201,000.00	201,000.00		Internet, Communication, Water, Unlimited Ink
	b. Office Supplies	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	40,000.00	40,000.00		
	II. Fishing Gear/Paraphernalia Distribution	R. Abing	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	9,000,000.00	9,000,000.00		
	III. Broodstock Development & Maintenance Distribution	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	1,515,000.00	1,515,000.00		Tilapia, Carp, Milkfish
	a. Fingerlings & Seedstocks Distribution	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	514,000.00	514,000.00		Tilapia, Milkfish, Carp Fingerlings
	b. Fingerlings & Seedstocks Production	R. Abing	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	3,852,000.00	3,852,000.00		Tilapia, Milkfish, Carp Fingerlings
	c. Seaweed Nursery Maintenance	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	180,000.00	180,000.00		
	d. Mariculture Maintenance	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	900,000.00	900,000.00		
	e. Cages for Livelihood	R. Abing	Public Bidding	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	2,255,000.00	2,255,000.00		
	V. Provision of Training & Technical Assistance	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	1,669,000.00	1,669,000.00		
	VI. Operation & Management of Production Facilities											
	a. Technology Stations Operations	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	4,010,000.00	4,010,000.00		
	b. Hatcheries Establishment	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	5,750,000.00	5,750,000.00		
	<b>Sub Total</b>								<b>29,886,000.00</b>	<b>29,886,000.00</b>		
	<b>REGIONAL FISH HEALTH LABORATORY</b>											
	I. Operation & Maintenance											

a. Utilities	A.M. Talavera	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	661,200.00	661,200.00		Electric, Communication, Fuel
b. Office Supplies	A.M. Talavera	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	69,549.00	69,549.00		
c. Repairs & Maintenance	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	350,000.00	350,000.00		
d. Molecular Diagnostic of WSSV, EMS, IHNV	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	350,140.00	350,140.00		
e. Bacteriology	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	580,600.00	580,600.00		
f. Water Quality Analysis	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	663,100.00	663,100.00		
g. Fry Quality Analysis/Fish Kill	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	297,400.00	297,400.00		
h. Residue Monitoring/Collection of Samples	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	13,120.00	13,120.00		
i. Cyanide Detection Test	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	27,100.00	27,100.00		
j. Glasswares	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	85,750.00	85,750.00		
k. Free & Total Chlorine	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	300,000.00	300,000.00		
l. Formaldehyde Test	A.M. Talavera	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	31,000.00	31,000.00		
<b>Sub Total</b>								<b>3,428,959.00</b>	<b>3,428,959.00</b>		
<b>FISHERIES POSTHARVEST AND MARKETING SECTION</b>											
I. Operation & Maintenance											
a. Office Supplies	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	40,000.00	40,000.00		
II. Support to Operation											
a. CARAT Expo Participation	R. Abing	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	800,000.00	800,000.00		Participation Fee, Meals & MSMEs Fare
III. Market Development Services	R. Abing	SVP	Jul. '18	Jul. '18	Aug. '18	Aug. '18	GAA 2018	812,000.00	812,000.00		
IV. Marketing Assistance	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	212,000.00	212,000.00		
V. Forum/Meeting w/ the Fisherfolk & Stakeholders	R. Abing	SVP	Jun. '18	Jun. '18	Jul. '18	Jul. '18	GAA 2018	80,000.00	80,000.00		Catering Services, Training Kit
VI. Participation of Agri-aqua Fairs & Exhibit	R. Abing	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	600,000.00	600,000.00		Assorted Fishery Products, Supplies, Ingredients
VII. Provision of Training & Technical Assistance											
a. Post Harvest Trainings	R. Abing	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	954,000.00	954,000.00		Materials & Ingredients, Training Kits & Supplies
b. Technical Assistance	R. Abing	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	120,000.00	120,000.00		
<b>Sub Total</b>								<b>3,618,000.00</b>	<b>3,618,000.00</b>		
<b>FMRED</b>											
I. Operation & Maintenance											
a. Office Supplies	E. Balambao	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	120,000.00	120,000.00		
II. Quarantine, Registration & Licensing											
a. Commercial Fishing Vessel/Gear License Issuance	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	38,000.00	38,000.00		
b. Commercial Fishing Vessels & Gear Inspection	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	21,000.00	21,000.00		Boat Hire, Gasoline
c. Commercial Fishing Operators Orientation	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	420,000.00	420,000.00		Brochure, Tarpaulin
d. Joint Mobile Registration & Licensing	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	283,480.00	283,480.00		Brochure, Tarpaulin, Ink

e. Fishpond Lease Agreement Inspection Activity	E. Balambao	NP- Lease of Venue & Property	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	251,000.00	251,000.00		Catering & Billeting
III. Monitoring, Control & Surveillance											
a. Repairs & Maintenance	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	4,277,878.00	4,277,878.00		Fuel, Spare Parts & Replacements, Oil, Lubricants & Filters
b. Fishery Law Enforcement Field Operation											
1. Equipments	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	593,000.00	593,000.00		
<b>Sub Total</b>								<b>6,004,358.00</b>	<b>6,004,358.00</b>		
<b>NATIONAL STOCK ASSESSMENT PROGRAM (NSAP)</b>											
I. Operation & Maintenance											
a. Utilities	J. Baclayo	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	12,000.00	12,000.00		
b. Office Supplies	J. Baclayo	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	50,650.00	50,650.00		
c. Repairs & Maintenance	J. Baclayo	SVP	May. '18	May. '18	Jun. '18	Jun. '18	GAA 2018	40,000.00	40,000.00		
II. Retooling/Capacity Trainings	J. Baclayo	NP - Lease of Venue & Property	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	277,400.00	277,400.00		Catering & Billeting
III. Monitoring & Evaluation	J. Baclayo	NP - Lease of Venue & Property	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	40,000.00	40,000.00		Catering & Billeting
IV. Mid-year & Year-End Meetings	J. Baclayo	NP - Lease of Venue & Property	Nov. '18	Nov. '18	Dec. '18	Dec. '18	GAA 2018	298,020.00	298,020.00		Catering & Billeting
<b>Sub Total</b>								<b>718,070.00</b>	<b>718,070.00</b>		
<b>FISHERIES QUARANTINE SECTION</b>											
a. Utilities	H. Alauya	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	18,400.00	18,400.00		
b. Office Supplies	H. Alauya	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	30,240.00	30,240.00		
c. Office Equipments	H. Alauya	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	85,000.00	85,000.00		
<b>Sub Total</b>								<b>133,640.00</b>	<b>133,640.00</b>		
<b>FISH INSPECTION UNIT</b>											
a. Office Supplies	E. Balambao	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	35,790.00	35,790.00		
b. Other Supplies & Equipments	E. Balambao	SVP	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	149,400.00	149,400.00		
c. Conduct of Inspection of Fishery Establishments	E. Balambao	NP - Lease of Venue & Property	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	202,000.00	202,000.00		Catering & Billeting
<b>Sub Total</b>								<b>387,190.00</b>	<b>387,190.00</b>		
<b>RFOC/FARMC</b>											
a. Office Supplies	A.M. Talavera	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	13,275.00	13,275.00		
b. Conduct of FARMC-RTWG Meeting	A.M. Talavera	NP - Lease of Venue & Property	May '18	May '18	Jun. '18	Jun. '18	GAA 2018	61,420.00	61,420.00		Catering & Billeting
c. Conduct of Fisherfolk Convention	A.M. Talavera	SVP	Nov. '18	Nov. '18	Dec. '18	Dec. '18	GAA 2018	40,000.00	40,000.00		Catering Services
d. Conduct of the Farmers & Fisherfolk Month Celebration & Fisherfolk Directorship Program	A.M. Talavera	NP - Lease of Venue & Property & SVP	Jun. '18	Jun. '18	Jul. '18	Jul. '18	GAA 2018	955,550.00	955,550.00		

e. Malinis at Masaganang Karagatan (MMK)	A.M. Talavera	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	205,000.00	205,000.00		Catering Services, Travel Expenses, Bookbinding, Plaque
<b>Sub Total</b>								<b>1,275,245.00</b>	<b>1,275,245.00</b>		
<b>REGIONAL FISHERIES INFORMATION SECTION (RFIS)</b>											
I. Operation & Maintenance											
a. Office Supplies	E. Balambao	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	30,385.00	30,385.00		
b. Maintenance	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	360,012.00	360,012.00		Riso Rental, Ineo 226, Ineo 281
II. Production of IEC Materials	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	369,600.00	369,600.00		Poster/Tarpaulins, Flyers, Regional Year-End Video
III. Production of Bukana Newsletter	E. Balambao	SVP	Apr. '18	Apr. '18	May. '18	May. '18	GAA 2018	150,000.00	150,000.00		Semi-Annual Printing
IV. Conduct of IEC Campaigns	E. Balambao	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	139,600.00	139,600.00		Film Showing Activities, Catering
V. Conduct of Training-Workshop	E. Balambao	SVP	Mar. '18	Mar. '18	Apr. '18	Apr. '18	GAA 2018	136,800.00	136,800.00		
<b>Sub Total</b>								<b>1,186,397.00</b>	<b>1,186,397.00</b>		
<b>PLANNING, MONITORING AND EVALUATION UNIT (PMEU)</b>											
a. Office Supplies	R. Abing	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	38,170.00	38,170.00		
b. Planning & Workshop CY 2019	R. Abing	NP - Lease of Venue & Property	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	510,000.00	510,000.00		Catering & Billeting, Materials & Supplies
c. MANCOM	R. Abing	NP - Lease of Venue & Property & Shopping	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	660,000.00	660,000.00		Catering & Billeting, Materials & Supplies (12 Reviews)
d. Year-End Technical Review	R. Abing	NP - Lease of Venue & Property	Nov. '18	Nov. '18	Dec. '18	Dec. '18	GAA 2018	750,000.00	750,000.00		Catering & Billeting, Materials & Supplies
e. Mid-Year Technical Review	R. Abing	NP - Lease of Venue & Property & Shopping	Jun. '18	Jun. '18	Jul. '18	Jul. '18	GAA 2018	302,460.00	302,460.00		Catering & Billeting, Materials & Supplies
f. Conduct of Project Monitoring Activities	R. Abing	NP - Lease of Venue & Property	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	562,000.00	562,000.00		Catering & Billeting, Materials & Supplies (4 Monitoring)
g. Biyaheng Bukid	R. Abing	NP - Lease of Venue & Property	Feb. '18	Feb. '18	Mar. '18	Mar. '18	GAA 2018	1,600,000.00	1,600,000.00		Catering & Billeting, Materials & Supplies (3 Visits)
h. Provincial Consultation Meeting	R. Abing	NP - Lease of Venue & Property & Shopping	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	1,540,700.00	1,540,700.00		Catering & Billeting, Materials & Supplies (5 Meetings)
<b>Sub Total</b>								<b>5,963,330.00</b>	<b>5,963,330.00</b>		
<b>OFFICE OF THE REGIONAL DIRECTOR</b>											
a. Office Supplies	J. Albaladejo	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	39,890.00	39,890.00		
b. Fuel, Oil & Lubricants	J. Albaladejo	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	720,000.00	720,000.00		
c. Communication	J. Albaladejo	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	133,200.00	133,200.00		Landline, Mobile
d. Repairs & Maintenance	J. Albaladejo	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	524,000.00	524,000.00		Notary Public Fee, IT Repairs, Office Maintenance
<b>Sub Total</b>								<b>1,417,090.00</b>	<b>1,417,090.00</b>		
<b>ENGINEERING UNIT</b>											
a. Office Supplies	A. Sanoria	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	56,100.00	56,100.00		
<b>Sub Total</b>								<b>56,100.00</b>	<b>56,100.00</b>		
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>											

a. Office Supplies	E. Sayas	Public Bidding	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	937,491.00	937,491.00		
b. Other Supplies & Equipments	E. Sayas	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	306,980.00	306,980.00		Aircon, Cabinets, Tables, Shredder
c. Repairs & Maintenance	E. Sayas	Direct Contracting & SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	5,040,300.00	5,040,300.00		Regional Office Bldg. Maintenance, Vehicle Repairs & Maintenance (18 Units), Generator Set Repair
d. Communication	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	138,000.00	138,000.00		Telephone, Mobile Plan, Postage & Deliveries (for Records S
e. Utilities	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	804,000.00	804,000.00		Electricity, Water, Cable
f. Unlimited Ink	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	42,000.00	42,000.00		
g. Printing	E. Sayas	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	30,000.00	30,000.00		Book binding of Accounting Reports, Personalized Index Carc
h. Fidelity Bond	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	52,500.00	52,500.00		
i. Vehicle Insurance	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	72,000.00	72,000.00		
j. Vehicle LTO & Smoke Emission Test	E. Sayas	Direct Contracting	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	48,000.00	48,000.00		
k. Security Services	E. Sayas	Public Bidding	Dec' 18	Dec' 18	Nov. '18	Nov. '18	GAA 2018	2,091,465.36	2,091,465.36		
l. Training/Meeting/Workshops	E. Sayas	SVP	Jan. '18	Jan. '18	Feb. '18	Feb. '18	GAA 2018	3,740,000.00	3,740,000.00		Catering Services, Food & Accomodation
								<b>13,302,736.36</b>	<b>13,302,736.36</b>		
<b>TOTAL</b>								<b>125,465,697.85</b>	<b>125,465,697.85</b>		

Prepared by:

Recommending Approval:

Approved by:

**THE BAC SECRETARIAT**

**Sgd. EDGARDO P. BALAMBAO**

**Sgd. DR. JUAN D. ALBALADEJO**

**Sgd. ELVERA B. SAYAS**

BAC Chairman

Regional Director

Head, BAC Secretariat





















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