

Bureau of Fisheries and Aquatic Resources Region XIII Annual Procurement Plan for CY 2019

Code	Procurement Program/Projects	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	
Common-Use Supplies and Materials											
5020301000	Office Supplies	BFAR 13	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	803,893.00		
5020399000	IT Supplies/Consumables	BFAR 13	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	117,200.00		
5020399000	Janitorial Supplies	BFAR 13	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	113,460.00		
5020399000	Electrical Supplies	BFAR 13	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	225,318.00		
1060502000	Office Devices	FMRED, Legal, GSU, FSSD, FIOS, RTCD	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		720,000.00	Laboratory Cabinets, Aircon, Steel Cabinets, Tables and Chairs
5020309000	Gasoline, Oil and Lubricants	BFAR 13	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	7,381,411.00		15 Vehicles
5021203000	Security Services	Regional Office, PFOs, Stations	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	3,528,000.00		
Repairs and Maintenance											
50213060-01	Vehicles/Motorcycle	BFAR 13	NP-SVP		Within CY 2019			NEP	5,487,470.00		Change tires, Check-ups/repairs, Change oil
50213060-04	Pumpboat/Speed Boat	FMRED, PFO-SDN	NP-SVP		Within CY 2019			NEP	197,640.00		
50213050-03	ICT Equipment	BFAR 13	NP-SVP		Within CY 2019			NEP	183,723.00		
50213050-05	Scuba Gears	FMRED	NP-SVP		Within CY 2019			NEP	56,000.00		
50213050-02	Office Equipment	BFAR 13	NP-SVP		Within CY 2019			NEP	298,840.00		Air Conditioners, Computers, Laptops
Utility Expenses											
5020401000	Water	BFAR 13	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	175,800.00		
5020402000	Electricity	BFAR 13	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	2,040,000.00		
5020503000	Internet Subscription	Regional Office, ADS, SDN, SDS	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	280,988.00		
5020504000	Cable	PFOs	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP	28,824.00		

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5020399000	Unlimited Ink	BFAR 13	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		400,000.00				
5020401000	Water Refill	BFAR 13	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		38,120.00				
5020401000	Flowing Water Refill	Masao Station	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		25,200.00				
50299990-99	LPG Refill	RFTCD	NP-SVP	Within CY 2019					NEP		6,000.00			
Communication Expenses														
50205020-02	Telephone	PFO-SDS, FAD	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		46,800.00				
50205020-01	Mobile	BFAR 13	Direct Contracting	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		486,600.00				
5021299000	Laundry Services	PFO-PDI	NP-SVP	Within CY 2019					NEP		3,000.00			
50299050-01	Office Rental	Regional Office, PFO		Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		2,730,000.00				
1060505000	Agricultural/Fishery Equipment	PFOs,Stations	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP			2,842,050.00			
5020399000	Fishing Gears and Paraphernalia	PFOs,Stations	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		10,167,794.25				
502031000	Feeds, Fertilizers and Neutralizers	PFOs,Stations	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		15,611,622.00				
502031000	Farm Supplies	PFOs,Station	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		1,233,962.00				
5020308000	Medical Supplies	FPSSD, PFO	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		227,071.12			Oxygen Tanks	
5020308000	First Aide Medicines	MSH	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		9,100.00				
5020399000	Tools and Hardware Materials	PFOs,Station	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		1,617,589.00				
5020399000	Diving Gears/Supplies	FMRED	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		19,249.00				
5020308000	Laboratory Supplies													
	Apparatus	MSH	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		93,500.00				
	Chemicals	RFHL, MSH	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		222,190.00				
502031000	Indigenous Materials	PFOs,Station	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		1,213,613.94			Bamboo Poles, Lumbers	
502031000	Live Animals	PFOs,Station	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		2,762,550.00				
5020310000	Seaweed Propagules	FPSSD	NP-SVP	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		447,000.00				
5020310000	Mangrove Propagules	PFOs,Stations	NP-Community Participation	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		994,000.00				
50299990-99	Norwegian HDPE Fish Cage	PFO-ADN & Masao Station	NCB	Jan 2019	Jan 2019	Feb 2019	Feb 2019	NEP		1,440,000.00			Labor and Materials	

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50299990-99	Artificial Reef Fabrication	CRM	NP-SVP		Within CY 2019		NEP		140,000.00		Labor and Materials
50299990-99	Construction of FRP Boats	FPSSD	NCB	Jan 2019	Jan 2019	Feb 2019	NEP		5,864,139.00	2,249,000.00	Materials, Tools & Equipment, Marine Engines
1060601000	Reefer Van	FPSSD	NCB		Within CY 2019		NEP			3,000,000.00	
1060601000	Motor Vehicle	BFAR 13	NCB		Within CY 2019		NEP			6,300,000.00	
5029902000	Printing Expenses										
	IEC Materials	RFTCD-RFIMC	NP-SVP		Within CY 2019		NEP		136,940.00		
	Personalized Index Card	Accounting	NP-SVP		Within CY 2019		NEP		6,000.00		For Creditors
	Tarpaulin	RFTCD, PDI	NP-SVP		Within CY 2019		NEP		61,400.00		
50299990-99	Signages/Panaflex	MSH, GSU	NP-SVP		Within CY 2019		NEP		131,000.00		
502206010-01	Placque	RFTCD	NP-SVP		Within CY 2019		NEP		20,000.00		For Awarding MMK
5029902000	Bookbinding	FRMD, FAD	NP-SVP		Within CY 2019		NEP		25,000.00		Reports
5029901000	Newspaper Publications	BAC	NP-SVP		Within CY 2019		NEP		50,000.00		Invitation to Bid
5029901000	Radio Advertisement/News Press Release	RFTCD	NP-SVP		Within CY 2019		NEP		100,000.00		
50299990-99	Catering and Billeting Services	BFAR 13	NP-SVP		Within CY 2019		NEP		4,786,816.00		Trainings, Meetings, Activities
5020201000	Trainings	RFTCD	NP-SVP		Within CY 2019		NEP		1,359,750.00		
5020201000	Post Harvest Training Materials & Ingredients	RFTCD	NP-SVP		Within CY 2019		NEP		436,233.40		
5020201000	Post Harvest Training Utensil/Kitchenwares	RFTCD	NP-SVP		Within CY 2019		NEP		25,979.00		
5020101000	Freight and Handling	FPSSD, MSH	NP-SVP		Within CY 2019		NEP		190,000.00		
	GRAND TOTAL								74,046,785.71	15,111,050.00	

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