

ANNUAL PROCUREMENT PLAN 2022
Schedule for each Procurement Activity

| CODE | General Description | PMO/ End-User | Mode of Procurement | Ads/ Posting of ITB/ REI | Sub/ Opening of Bids | Notice of Award | Contract Signing | Sources of Funds | TOTAL | Estimated Budget | MOOE | CO |
|---|---------------------|---|--------------------------------------|---|----------------------|-----------------|------------------|------------------|-------|------------------|---------------|---------------|
| COMMON USE SUPPLIES and EQUIPMENTS(CSE) | | | | | | | | | | | | |
| Available at PS-DBM | | | | | | | | | | | | |
| 5020301000 | OFFICE SUPPLIES | Supplies and equipments for offices, dormitory and farm stations | RO-13; PFO's & Stations; FAD; RFTFCD | NCB; Small Value Procurement; Agency-agency | June 2022 | June 2022 | June 2022 | June 2022 | GAA | 2,226,391.99 | 2,226,391.99 | 2,226,391.99 |
| SUBTOTAL | | | | | | | | | | 2,226,391.99 | | |
| General Administrative Support Services (GASS) | | | | | | | | | | | | |
| 1. Mandatories | | | | | | | | | | | | |
| 5020301000 | Fuel and Oil | Gasoline, Diesel and Lubricants (Vehicle, Vehicle Maintenance, Motorcycle, grass cutter, generator) | RO-13; PFO's & Stations | NCB; Small Value Procurement | February 2022 | February 2022 | March 2022 | March 2022 | GAA | 10,685,266.92 | 10,685,266.92 | 10,685,266.92 |
| 5020301000 | Utilities | Water and Electric Bills, Drinking Water and Flowing Water Bill to all facilities | RO-13; PFO's & Stations | Agency-agency; Small Value Procurement | within CY 2022 | | | | GAA | 3,004,870.00 | 3,004,870.00 | 3,004,870.00 |
| 5020301000 | Communication | Landline Telephone, Cellular Loads and Internet Subscription | RO-13; PFO's & Stations | Direct Contracting; Small Value Procurement | | | | | GAA | 486,920.37 | 486,920.37 | 486,920.37 |
| 5020301000 | Cable TV services | To all facilities | RO-13; PFO's & Stations | Direct Contracting | | | | | GAA | 24,624.00 | 24,624.00 | 24,624.00 |
| SUBTOTAL | | | | | | | | | | 14,201,681.29 | | |
| 2. Services | | | | | | | | | | | | |
| 5021203000 | Security Services | Security Guards assign in Regional Office, PFOs and Stations | RO-13; PFO's & Stations | NCB | February 2022 | February 2022 | February 2022 | March 2022 | GAA | 2,839,624.00 | 2,839,624.00 | 2,839,624.00 |
| SUBTOTAL | | | | | | | | | | 2,839,624.00 | | |
| SUPPORT TO OPERATIONS | | | | | | | | | | | | |
| 5029902000 | PRINTING | Posters, Semi-annual Printing (Bukana), Accomplishment Report, RA 10654 Brochure, SAAD | RPIMO; SAAD-RPMO | Small Value Procurement | within CY 2022 | | | | GAA | 116,000.00 | 116,000.00 | 116,000.00 |
| 5020399000 | IT MATERIALS | IT Materials (including protable speaker , HD action | PFO-SDS | NCB | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 319,000.00 | 319,000.00 | 319,000.00 |
| 5020399000 | | Permit Issuance (Local Transport Permit) | FIQS | Small Value Procurement | within CY 2022 | | | | GAA | 68,000.00 | 68,000.00 | 68,000.00 |
| SUBTOTAL | | | | | | | | | | 503,000.00 | | |
| OPERATIONS | | | | | | | | | | | | |
| 1. CATERING AND/ OR BILLETING SERVICES and | | | | | | | | | | | | |
| 5020101000 | | Management Committee Meetings (catering) | RPIMO | Small Value Procurement | within CY 2022 | | | | GAA | 329,000.00 | 329,000.00 | 329,000.00 |
| 5020101000 | | Mid-year Technical Review | RPIMO | Small Value Procurement | May 2022 | May 2022 | May 2022 | June 2022 | GAA | 59,500.00 | 59,500.00 | 59,500.00 |
| 5020101000 | | Year-end Technical Review | RPIMO | Small Value Procurement | November 2022 | November 2022 | December 2022 | December 2022 | GAA | 59,500.00 | 59,500.00 | 59,500.00 |
| 5020101000 | | Planning and Budget Preparation Workshop | RPIMO | Small Value Procurement | within CY 2022 | | | | GAA | 119,000.00 | 119,000.00 | 119,000.00 |
| 5020101000 | | CFLC Meeting (catering) | FPSSD | Small Value Procurement | within CY 2022 | | | | GAA | 25,000.00 | 25,000.00 | 25,000.00 |
| 5020101000 | | FMRED Meetings (catering) | FMRED | Small Value Procurement | within CY 2022 | | | | GAA | 70,000.00 | 70,000.00 | 70,000.00 |
| 5020101000 | | OSG/Central Office Legal Officer, witnesses and other parties (catering and billeting) | FMRED-LEGAL | Small Value Procurement | within CY 2022 | | | | GAA | 85,000.00 | 85,000.00 | 85,000.00 |
| 5020101000 | | Support to Fisheries Management Areas Activities (catering and supplies) | FMRED | Small Value Procurement | within CY 2022 | | | | GAA | 500,000.00 | 500,000.00 | 500,000.00 |
| 5020101000 | | Fish Conservation Week Celebration (catering and supplies) | FMRED; PFO-AD'N | Small Value Procurement | August 2022 | August 2022 | August 2022 | September 2022 | GAA | 428,875.00 | 428,875.00 | 428,875.00 |
| 5020101000 | | Leasing and Licensing Orientation and Seminars (catering) | FMRED | Small Value Procurement | within CY 2022 | | | | GAA | 97,550.00 | 97,550.00 | 97,550.00 |
| 5020101000 | | Annual GAD Planning (catering) | GAD | Small Value Procurement | January 2022 | January 2022 | January 2022 | January 2022 | GAA | 25,000.00 | 25,000.00 | 25,000.00 |
| 5020101000 | | Gender Sensitivity Training (GST) (catering) | GAD | Small Value Procurement | within CY 2022 | | | | GAA | 150,000.00 | 150,000.00 | 150,000.00 |
| 5020101000 | | Participation of Women Month Celebration (catering) | GAD | Small Value Procurement | February 2022 | February 2022 | February 2022 | February 2022 | GAA | 114,500.00 | 114,500.00 | 114,500.00 |
| 5020101000 | | Participation of End-VawC Celebration (catering) | GAD | Small Value Procurement | September 2022 | September 2022 | October 2022 | October 2022 | GAA | 114,500.00 | 114,500.00 | 114,500.00 |
| 5020101000 | | Consultation on Commercial Fishing Vessel Operators | GAD | Small Value Procurement | within CY 2022 | | | | GAA | 42,300.00 | 42,300.00 | 42,300.00 |

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|-------------|---|---|-------------------------|--------------------------|----------------------|-----------------|------------------|------------------|---------------------|------------------|--------------|------------|
| 5020101000 | MFARMC/ CFARMC Assistance (catering) | RFTFCD | Small Value Procurement | within CY 2022 | | | | GAA | 250,000.00 | 250,000.00 | 250,000.00 | |
| 5020101000 | Post-Harvest Training (catering and supplies) | RFTFCD; GAD; FPSSD | Small Value Procurement | within CY 2022 | | | | GAA | 1,004,525.00 | 1,004,525.00 | 1,004,525.00 | |
| 5020101000 | Aquaculture Training (catering) | RFTFCD; GAD; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | within CY 2022 | | | | GAA | 706,500.00 | 706,500.00 | 706,500.00 | |
| 5020101000 | Municipal Training (catering) | RFTFCD; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | within CY 2022 | | | | GAA | 719,000.00 | 719,000.00 | 719,000.00 | |
| 5020101000 | Regulatory Training (catering) | RFTFCD; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | within CY 2022 | | | | GAA | 1,400,000.00 | 1,400,000.00 | 1,400,000.00 | |
| 5020101000 | RFD Election (catering) | RFTFCD; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | | | March 2022 | March 2022 | GAA | 27,000.00 | 27,000.00 | 27,000.00 | |
| 5020101000 | Farmers & Fisherfolk Month Celebration and Fisherfolk Directorship Program (catering) | RFTFCD; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | April 2022 | April 2022 | April 2022 | April 2022 | GAA | 199,000.00 | 199,000.00 | 199,000.00 | |
| 5020101000 | Conduct of PFSC Meeting and Selection of Provincial representative (catering) | RFTFCD; PFO-SDN | Small Value Procurement | within CY 2022 | | | | GAA | 181,100.00 | 181,100.00 | 181,100.00 | |
| 5020101000 | FARMC Strengthening and Re-organization (catering) | PFO-AD'N; PFO-PDI; PFO-SDN; PFO-SDS | Small Value Procurement | within CY 2022 | | | | GAA | 244,500.00 | 244,500.00 | 244,500.00 | |
| 5020101000 | Technology Verification and Monitoring of registered/certified (Shrimp Farm in Agusan del Norte (for CO | PFO-AD'N | Small Value Procurement | within CY 2022 | | | | GAA | 11,750.00 | 11,750.00 | 11,750.00 | |
| 5020101000 | Trainings (catering and billeting) | FAD | Small Value Procurement | within CY 2022 | | | | GAA | 762,800.00 | 762,800.00 | 762,800.00 | |
| 5020101000 | Executive Management Council (Meeting) for 2 MP | FPSSD | Small Value Procurement | | | April 2022 | April 2022 | GAA | 16,000.00 | 16,000.00 | 16,000.00 | |
| 5020101000 | Refresher Course on Cage Culture Technology (good aquaculture practices, proper stocking and | FPSSD | Small Value Procurement | | | | | GAA | 40,000.00 | 40,000.00 | 40,000.00 | |
| | SUBTOTAL | | | | | | | | 7,781,900.00 | | | |
| | 2.FABRICATION | | | | | | | | | | | |
| 50299990-99 | Fabrication of Post-Harvest Equipment (fish stall, elevated solar dryer) | FPSSD | Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | GAA | 333,026.00 | 333,026.00 | | 333,026.00 |
| 50299990-99 | Fabricated Luna Trapal 2M x 4M | MTOS | Small Value Procurement | May 2022 | May 2022 | May 2022 | June 2022 | GAA | 30,000.00 | 30,000.00 | | 30,000.00 |
| 50299990-99 | Materials and Installation for Low Volume, High Density (LVHD) HDPE Fish Cage | GAD | NCB | May 2022 | June 2022 | June 2022 | June 2022 | GAA | 825,600.00 | 825,600.00 | | 825,600.00 |
| 50299990-99 | MDPE material (Specs: UV stabilized: Dimension 50mm dia. X 2mtr. dia.) | PFO-PDI; PFO-SDN | | | | | | GAA | | | | |
| 50299990-99 | Materials and Labor for 4 units Payao Fabrication | PFO-SDS | Small Value Procurement | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 252,600.00 | 252,600.00 | | 252,600.00 |
| 50299990-99 | Deep sea Payao (Fish Aggregating Device) | PFO-SDN | Small Value Procurement | | | | | GAA | 150,000.00 | 150,000.00 | | 150,000.00 |
| | SUBTOTAL | | | | | | | | 1,591,226.00 | | | |

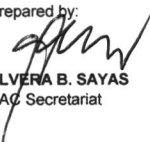
| CODE | | General Description | PMO/ End-User | Mode of Procurement | Ads/ Posting of ITB/ REI | Sub/ Opening of Bids | Notice of Award | Contract Signing | Sources of Funds | TOTAL | Estimated Budget | MOOE | CO | | | |
|---|--|---------------------|--|---|--------------------------|----------------------|-----------------|------------------|------------------|---------------------|------------------|--------------|-----------|--|--|--|
| 3. FEEDS, FERTILIZERS AND NEUTRALIZERS | | | | | | | | | | | | | | | | |
| 502031000 | | Tilapia Feeds | Aquaponics; Sline Tilapia Breeding in Pond; Tilapia Broodstock; Carp Breeders; Tilapia Fingerlings and Seedstock Production; Tilapia Culture in Pond; Red Tilapia Culture in Pond; Tilapia Culture in Pond Based Nursery; Tilapia in Grow-out Pond; Technology Demonstration | FPSSD; MTOS; KTOS; PTOS; PFO-PDI; PFO-SDS | | | | | GAA | 4,391,008.50 | 4,391,008.50 | 4,391,008.50 | | | | |
| | | Bangus Feeds | Bangus Fingerlings Distribution; Bangus Fingerlings and Seedstock Production; Technology Demonstration; Catfish Broodstock Distribution | MTOS; GAD; CMSH; | NCB | March 2022 | April 2022 | April 2022 | May 2022 | | | | GAA | | | |
| 5020101000 | | Catfish Feeds | Bangus Fingerlings Distribution; Bangus Fingerlings and Seedstock Production; Technology Demonstration; Catfish Broodstock Distribution | PFO-ADS | | | | | GAA | | | | | | | |
| 502031000 | | Fertilizer | Bangus Fingerlings Distribution; Bangus Fingerlings and Seedstock Production; Carp Fingerlings Distribution; Bangus Broodstock Development | PTOS; GAD; CMSH | | | | | GAA | | | | | | | |
| 5020101000 | | Egg | Carp Fingerlings Distribution; Bangus Broodstock Development | KTOS; CMSH | Small Value Procurement | June 2022 | June 2022 | June 2022 | June 2022 | GAA | 29,092.50 | 29,092.50 | 29,092.50 | | | |
| 5020101000 | | Injok Fiber | Carp Fingerlings Distribution | KTOS | Small Value Procurement | June 2022 | June 2022 | June 2022 | June 2022 | GAA | 3,000.00 | 3,000.00 | 3,000.00 | | | |
| 502031000 | | Trash Fish | Technology Demonstration | PTOS | Small Value Procurement | June 2022 | June 2022 | June 2022 | June 2022 | GAA | 43,150.00 | 43,150.00 | 43,150.00 | | | |
| SUBTOTAL | | | | | | | | | | 4,466,251.00 | | | | | | |

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|--|--|--|---|-------------------------|--------------------------|----------------------|-----------------|------------------|------------------|--------------|------------------|--------------|----|
| 4.FISHING MATERIALS | | | | | | | | | | | | | |
| 5020310000 | Fishing Paraphernalia/ Materials (PE Ropes, Monofilament Nylon, J-hook, Mooring Block, etc.) | MPA Rehabilitation; Saline Tilapia Culture in Fiberglass Cage; Aquaponics; Saline Tilapia in Pond; Fingerlings and Seedstock Production and Distribution; Technology Demonstration; Bangus Broodstock Development; Larval Rearing, Algal and Rotifer Tanks; Tilapia Fingerlings/ Seedstock Production; Hook and Line; Tilapia Culture in Pond-Baased Nursery; Capture Fishery; Tuna Handline | FMRED; FPSSD; MTOS; PTOS; CMSH; KTOS; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | NCB | June 2022 | June 2022 | June 2022 | July | GAA | 2,176,363.45 | 2,176,363.45 | 2,176,363.45 | |
| SUBTOTAL | | | | | | | | | | 2,176,363.45 | | | |
| 5. LABORATORY SUPPLIES, TEST KITS AND CHEMICALS | | | | | | | | | | | | | |
| 5020308000 | Laboratory Supplies (Pipette, Stainless Steel Cabinet, PCR Reagents, etc) | | RFL; KTOS; CMSH | Small Value Procurement | | | | | GAA | 223,500.00 | 223,500.00 | 223,500.00 | |
| 5020308000 | Test Kits | | FPSSD; PFO-ADS; BASIL | Small Value Procurement | June 2022 | June 2022 | June 2022 | July 2022 | GAA | 65,100.00 | 65,100.00 | 65,100.00 | |
| 5020308000 | Chemicals (Vitamin E, Vitamin C, Sodium Thiosulfate) | Saline Tilapia Breeding in Pond; | MTOS; KTOS | Small Value Procurement | | | | | GAA | 81,025.50 | 81,025.50 | 81,025.50 | |
| SUBTOTAL | | | | | | | | | | 369,625.50 | | | |
| 6. LIVE ANIMALS | | | | | | | | | | | | | |
| 502031000 | Caulerpa Propagules | Saline Tilapia Breeding in Pond; | MTOS | Small Value Procurement | | | | | GAA | 10,000.00 | 10,000.00 | 10,000.00 | |
| 502031000 | Catfish | Technology Demonstration | PFO-ADS | Small Value Procurement | February 2022 | February 2022 | March 2022 | March 2022 | GAA | 47,500.00 | 47,500.00 | 47,500.00 | |
| 502031000 | Lobster Juvenile | Technology Demonstration | PFO-SDN; | | | | | | GAA | 385,000.00 | 385,000.00 | 385,000.00 | |
| 502031000 | Crablets | Establishment of Aquasilviculture | PFO-SDS | | | | | | GAA | 90,000.00 | 90,000.00 | 90,000.00 | |
| 502031000 | Seaweed Propagules | Seaweed Farm Implements | PFO-SDN | Small Value Procurement | | | | | GAA | 51,000.00 | 51,000.00 | 51,000.00 | |
| SUBTOTAL | | | | | | | | | | 583,500.00 | | | |
| 7. POST-HARVEST EQUIPMENT/ PROCESSING UTENSILS | | | | | | | | | | | | | |
| 502031000 | Post Harvest Equipment and Processing Utensils (pail, dipper, banyera, apron, rice cooker, etc.) | Establishment of Techno Demo; Tilapia Culture in Pond; Provision of ON-FARM Equipment and POST-HARVEST Facilities | RFTFCD; GAD; FPSSD; FPSSD-RFL; MTOS; PTOS; KTOS; PFO-AD'N; PFO-ADS; PFO-PDI; PFO-SDN; PFO-SDS | NCB | March 2022 | March 2022 | April 2022 | April 2022 | GAA | 1,567,104.50 | 1,567,104.50 | 1,567,104.50 | |
| 502031000 | Medical Oxygen Refill | Fingerlings and Seedstock, and Production for Distribution; Bangus Broodstock Development and Maintenance; Tilapia Fingerlings and Seedstock Production | MTOS; CMSH; KTOS | Small Value Procurement | September 2022 | September 2022 | September 2022 | September 2022 | GAA | 51,510.00 | 51,510.00 | 51,510.00 | |
| SUBTOTAL | | | | | | | | | | 1,618,614.50 | | | |

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|--|--|--------------------------------------|------------------------------|--------------------------|----------------------|-----------------|------------------|------------------|--------------|------------------|--------------|--------------|
| 8.REPAIR AND MAINTENANCE | | | | | | | | | | | | |
| 50213060-01 | Repair and Maintenance (Materials for the Establishment and Repair of Parking Area/Flagpole) | KTOS | Small Value Procurement | | | | | GAA | 200,000.00 | 200,000.00 | | 200,000.00 |
| 50213060-01 | Repair and Maintenance (Materials for the Repainting Admin Building, Tanks & Storage Facility) | KTOS | Small Value Procurement | | | | | GAA | 250,000.00 | 250,000.00 | | 250,000.00 |
| 50213060-01 | Repair and Maintenance (Phase 2 of the Repair and Maintenance of Glass Windows and Doors for Three | KTOS | Small Value Procurement | | | | | GAA | 140,000.00 | 140,000.00 | | 140,000.00 |
| 50213060-01 | Repair and Maintenance (Fishpond Signage, Plastic Acrylic, 1'x3') | KTOS | Small Value Procurement | | | | | GAA | 51,200.00 | 51,200.00 | | 51,200.00 |
| 50213060-01 | Repair and Maintenance (Construction of Staff House Phase 1) | CMSH | Small Value Procurement | | | | | GAA | 216,058.60 | 216,058.60 | | 216,058.60 |
| 50213060-01 | Repair and Maintenance (Aircon Cleaning) | RPIMO | Small Value Procurement | | | | | GAA | 5,000.00 | 5,000.00 | | 5,000.00 |
| 50213060-01 | Repair and Maintenance (Laboratory) Glass Partition | FPSSD-RFL | Small Value Procurement | | | | | GAA | 95,404.00 | 95,404.00 | | 95,404.00 |
| 50213060-01 | Repair and Maintenance (Repair of Laboratory) | FPSSD-RFL | Small Value Procurement/ NCB | | | | | GAA | 110,000.00 | 110,000.00 | | 110,000.00 |
| 50213060-01 | Repairs and Maintenance (Patrol Boats) | FMRED-FPLEG | Small Value Procurement | | | | | GAA | 452,832.00 | 452,832.00 | | 452,832.00 |
| 50213060-01 | Repair and Maintenance (Fish Sanctuary) | FMRED-FRMS | Small Value Procurement | | | | | GAA | 350,000.00 | 350,000.00 | | 350,000.00 |
| 50213060-01 | Repair and Maintenance (Training Center) | RFTFCD | Small Value Procurement | | | | | GAA | 430,000.00 | 430,000.00 | | 430,000.00 |
| 50213060-01 | Repair and Maintenance (Dormitory) | RFTFCD | Small Value Procurement | | | | | GAA | 430,000.00 | 430,000.00 | | 430,000.00 |
| 50213060-01 | Repair and Maintenance - ICT Equipment | FMRED-Legal | Small Value Procurement | | | | | GAA | 30,000.00 | 30,000.00 | | 30,000.00 |
| 50213060-01 | Repair and Maintenance (Construction of PFO Warehouse) | PFO-AD'N | Small Value Procurement | | | | | GAA | 361,000.00 | 361,000.00 | | 361,000.00 |
| 50213060-01 | Repair and Maintenance (Labor and Materials for the Repair of Ceiling of PFO-AD'N Building) | PFO-AD'N | Small Value Procurement | | | | | GAA | 62,000.00 | 62,000.00 | | 62,000.00 |
| 50213060-01 | Repair and Maintenance (Office Building) | FAD; PFO-SDS | Small Value Procurement | | | | | GAA | 580,232.00 | 580,232.00 | | 580,232.00 |
| SUBTOTAL | | | | | | | | | 3,763,726.60 | | | |
| 9. Electrical and Hardware | | | | | | | | | | | | |
| | Electrical and Hardware Supplies | RO-13; PFO's & Stations; FAD; RFTFCD | NCB | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 2,085,804.85 | 2,085,804.85 | 2,085,804.85 | |
| SUBTOTAL: | | | | | | | | | 2,085,804.85 | | | |
| 10. TEXTILE | | | | | | | | | | | | |
| 5020101000 | Short Jack Uniform (white) | FIQS | Small Value Procurement | | | | | GAA | 13,500.00 | 13,500.00 | 13,500.00 | |
| 5020101000 | Tactical Uniform | FMRED-FPLEG | Small Value Procurement | | | | | GAA | 247,765.00 | 247,765.00 | 247,765.00 | |
| SUBTOTAL | | | | | | | | | 261,265.00 | | | |
| 11. DA QUICK RESPONSE FUND (10 MILLION) | | | | | | | | | | | | |
| 50213060-01 | Repair of Regional Office | FAD | Emergency Cases | | | March 2022 | March 2022 | GAA | 2,356,792.77 | 2,356,792.77 | | 2,356,792.77 |
| 50213060-01 | Rehabilitation of MPAs affected by Typhoon Odette | FMRED | Emergency Cases | | | March 2022 | March 2022 | GAA | 2,591,400.00 | 2,591,400.00 | | 2,591,400.00 |
| | Installation of KTOS Signage | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 109,553.95 | 109,553.95 | | 109,553.95 |
| 50213060-01 | For the proposed Provincial Fisheries Office - Province of Dinagat Island Warehouse in San | PFO-PDI | Emergency Cases | | | March 2022 | March 2022 | GAA | 341,824.60 | 341,824.60 | | 341,824.60 |
| | Septic Vault | FAD | Emergency Cases | | | March 2022 | March 2022 | GAA | 54,660.27 | 54,660.27 | | 54,660.27 |
| 50213060-01 | Labor and Materials for the Repair of Masao Aquaculture Center Buildings in Sitio Tawilon. | FAD | Emergency Cases | | | March 2022 | March 2022 | GAA | 63,319.77 | 63,319.77 | | 63,319.77 |
| 50213060-01 | For repair and maintenance of PFO-Agusan del Norte building FY 2022 - Ceiling | PFO-AD'N | Emergency Cases | | | March 2022 | March 2022 | GAA | 62,000.00 | 62,000.00 | | 62,000.00 |
| 50213060-01 | Labor and Materials for the Provincial Fisheries Office - Surigao del Norte in Sabang, Surigao | PFO-SDN | Emergency Cases | | | March 2022 | March 2022 | GAA | 767,076.39 | 767,076.39 | | 767,076.39 |
| 50213060-01 | Labor and Materials for the repair of Gazebo Tent in Sitio Tawilon, Brgy. Ambago, Butuan City | FAD | Emergency Cases | | | March 2022 | March 2022 | GAA | 60,264.90 | 60,264.90 | | 60,264.90 |
| 50213060-01 | Repair of PFO-PDI Building in San Jose, PDI | PFO-PDI | Emergency Cases | | | March 2022 | March 2022 | GAA | 879,028.85 | 879,028.85 | | 879,028.85 |
| | Restoration and Rehabilitation of electrical system of Cortes Multi-Species Hatchery for CY | CMSH | Emergency Cases | | | March 2022 | March 2022 | GAA | 427,949.58 | 427,949.58 | | 427,949.58 |
| 50213060-01 | Repainting of KTOS Building | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 353,773.77 | 353,773.77 | | 353,773.77 |
| 50213060-01 | Installation of Primary Line - KTOS | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 256,890.20 | 256,890.20 | | 256,890.20 |
| 50213060-01 | Repair of KTOS Doors and Windows of Admin Building | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 145,969.95 | 145,969.95 | | 145,969.95 |


| CODE | General Description | PMO/ End-User | Mode of Procurement | Ads/ Posting of ITB/ REI | Sub/ Opening of Bids | Notice of Award | Contract Signing | Sources of Funds | TOTAL | Estimated Budget | MOOE | CO |
|-------------|--|---------------------------|------------------------------|--------------------------|----------------------|-----------------|------------------|------------------|----------------------|------------------|--------------|--------------|
| 50213060-01 | Repair of Perimeter Fence and Electrical Post | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 281,026.01 | 281,026.01 | | 281,026.01 |
| | Submersible Pump | KTOS | Emergency Cases | | | March 2022 | March 2022 | GAA | 100,000.00 | 100,000.00 | | 100,000.00 |
| | General Check-up and repair of one unit Passenger elevator in Sitio Tawilon, Brgy. | FAD | Emergency Cases | | | March 2022 | March 2022 | GAA | 180,000.00 | 180,000.00 | | 180,000.00 |
| 50213060-01 | PFO-ADS Perimeter Fence | PFO-ADS | Emergency Cases | | | March 2022 | March 2022 | GAA | 341,824.60 | 341,824.60 | | 341,824.60 |
| | For office use of PFO-SDN, Surigao City - Aircon Units | PFO-SDN | Emergency Cases | | | March 2022 | March 2022 | GAA | 71,000.00 | 71,000.00 | | 71,000.00 |
| | SUBTOTAL: | | | | | | | | 9,444,355.61 | | | |
| | 12. DA QUICK RESPONSE FUND (22 MILLION) | | | | | | | | | | | |
| | Rehabilitation and Recovery of Seaweed Areas Hit by Typhoon Odette(Seaweeds Propagules) | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 180,000.00 | 180,000.00 | 180,000.00 | |
| | Underwater Fittings for Installation of 132 units 30-footer fiberglass RP Boats | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 1,098,504.00 | 1,098,504.00 | 1,098,504.00 | |
| | Materials and tools to be used in the fabrication/construction of 132 units 30-footer Engines for Installation of 132 units 30-footer fiberglass RP boats | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 6,671,109.50 | 6,671,109.50 | 6,671,109.50 | |
| | Fishing Gear and Paraphernalia distribution to the less privilege and skilled fishermen affected by Replacement of lost/ damaged Lambaklad Materials in Brgy. Sering, PDI | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 4,184,400.00 | 4,184,400.00 | 4,184,400.00 | |
| | | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 9,880,722.00 | 9,880,722.00 | 9,880,722.00 | |
| | | FPSSD | Emergency Cases | | | March 2022 | March 2022 | GAA | 150,000.00 | 150,000.00 | 150,000.00 | |
| | SUBTOTAL: | | | | | | | | 22,164,735.50 | | | |
| | 13. LEGISLATED MARINE HATCHERY SAVINGS | | | | | | | | | | | |
| 50213060-01 | Renovation of Placer Technology Outreach Station Building | PTOS | National Competitive Bidding | March 2022 | April 2022 | April 2022 | June 2022 | GAA | 1,336,171.39 | 1,336,171.39 | | 1,336,171.39 |
| 50213060-01 | Construction of Post-Harvest Laboratory | FPSSD | National Competitive Bidding | March 2022 | April 2022 | April 2022 | June 2022 | GAA | 1,706,833.93 | 1,706,833.93 | | 1,706,833.93 |
| | Supply, Delivery and Installation of Laboratory Equipment | RFL | National Competitive Bidding | March 2022 | April 2022 | April 2022 | June 2022 | GAA | 2,572,000.00 | 2,572,000.00 | | 2,572,000.00 |
| 50213060-01 | Re-bidding Conversion of Single Phase Line to Three Phase Line and Installation of 3-25 KVA Transformer to Supply BFAR-Hinatuan Multi- | FPSSD | National Competitive Bidding | | | | | GAA | 2,460,364.82 | 2,460,364.82 | | 2,460,364.82 |
| 50213060-01 | Installation of Primary Line (Single Phase Line) for BFAR Hatchery-Jabonga | FPSSD | National Competitive Bidding | October 2022 | October 2022 | October 2022 | October 2022 | GAA | 846,146.22 | 846,146.22 | | 846,146.22 |
| | For Processing of Business Permit on the establishment of Post-harvest Laboratory | FPSSD | National Competitive Bidding | March 2022 | March 2022 | March 2022 | April 2022 | GAA | 29,000.00 | 29,000.00 | | 29,000.00 |
| 50213060-01 | Installation of Primary Line (Single Phase Line) for BFAR Hatchery-Lingig | FPSSD | National Competitive Bidding | | | | | GAA | 1,200,000.00 | 1,200,000.00 | | 1,200,000.00 |
| | SUBTOTAL: | | | | | | | | 10,160,516.36 | | | |
| | 14. ASA # 2022-07-023 | | | | | | | | | | | |
| | Procurement of Information Communication Technology Equipment, Network System, Security & Network Infrastructure | RPIMO | National Competitive Bidding | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 4,100,000.00 | 4,100,000.00 | | 4,100,000.00 |
| | SUBTOTAL: | | | | | | | | 4,100,000.00 | | | |
| | 15. ASA 3 2022-06-021 | | | | | | | | | | | |
| 50213060-01 | various Intra Projects (Riprapping of PFO-PDI Seawall, Rehab of PFO-SDS Bldg & Completion of PFO-ADS Perimeter Fence For the official use of PFO-SDN, Surigao City - PFO-SDN Signage | PFO-PDI; PFO-SDS; PFO-ADS | National Competitive Bidding | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 1,779,569.68 | | | 1,779,569.68 |
| | | PFO-SDN | Small Value Procurement | | | October 2022 | | GAA | 32,000.00 | | 32,000.00 | |
| | For the Official use of PFO-SDS-Furnitures | PFO-SDS | Small Value Procurement | | | October 2022 | | GAA | 227,975.00 | | 227,975.00 | |
| | For official use of FIQS in FIQS (Official table and office chair) | FIQS | Small Value Procurement | | | October 2022 | | GAA | 38,000.00 | | 38,000.00 | |
| | Materials for the Proposed Construction of New Technology Grading and Conditioning Box For official use of Regional Fisheries Laboratory - Saxitoxin | MTOS | Small Value Procurement | | | October 2022 | | GAA | 882,482.50 | | 882,482.50 | |
| | | RFL | Small Value Procurement | | | October 2022 | | GAA | 242,000.00 | | 242,000.00 | |
| | SUBTOTAL: | | | | | | | | 3,202,027.18 | | | |

| CODE | General Description | PMO/ End-User | Mode of Procurement | Ads/ Posting of ITB/ REI | Sub/ Opening of Bids | Notice of Award | Contract Signing | Sources of Funds | TOTAL | Estimated Budget | MOOE | CO |
|---|---|---------------|------------------------------|--------------------------|----------------------|-----------------|------------------|------------------|-----------------------|------------------|--------------|---------------|
| 16. SAVINGS SENATOR FRANCIS PANGILINAN SUPPLEMENTAL FUNDS | | | | | | | | | | | | |
| | Replacement and back up of electrical angle grinder and dust blower | FPSSD | Small Value Procurement | | September 2022 | | | GAA | 40,000.00 | 40,000.00 | 40,000.00 | |
| | For Bangus fingerlings Production of MTOS (submersible Pump) | MTOS | Small Value Procurement | | September 2022 | | | GAA | 25,200.00 | 25,200.00 | 25,200.00 | |
| | For Bangus fingerlings Production of MTOS (PE Cellophane and Rubberband) | MTOS | Small Value Procurement | | September 2022 | | | GAA | 3,600.00 | 3,600.00 | 3,600.00 | |
| | SUBTOTAL: | | | | | | | | 68,800.00 | | | |
| 17. RA 10858 - Multi-Species Marine Hatchery in Barangay Ata-atahon, Nasipit, Agusan del Norte | | | | | | | | | | | | |
| 50213060-01 | Construction of Multi-Species Marine Hatchery in Barangay Ata-atahon, Nasipit Province of Agusan del Norte (RA 10858) | FPSSD | National Competitive Bidding | October 2022 | October 2022 | November 2022 | November 2022 | GAA | 29,541,381.00 | 29,541,381.00 | | 29,541,381.00 |
| | Feasibility Study Preparation and Construction Group meeting of Legislated Hatcheries CY 2022 (Software) | FPSSD | National Competitive Bidding | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 2,000.00 | 2,000.00 | 2,000.00 | |
| | For Official use of FPSSD - Legislated Hatcheries for CY 2022 (Laptop) | FPSSD | National Competitive Bidding | October 2022 | October 2022 | October 2022 | November 2022 | GAA | 44,900.00 | 44,900.00 | 44,900.00 | |
| | For official use of FPSSD-Legislated Hatcheries for CY 2022 (raincoat) | FPSSD | Small Vale Procurement | | November 2022 | | | GAA | 3,200.00 | 3,200.00 | 3,200.00 | |
| 50213060-01 | For installation/ lighting of caretakers hut in Surigao City Mariculture Park CY 2022 (solar) | FPSSD | Small Value Procurement | | November 2022 | | | GAA | 6,000.00 | 6,000.00 | 6,000.00 | |
| | SUBTOTAL: | | | | | | | | 29,597,481.00 | | | |
| 18. ADDITIONAL FUND FROM QUICK RESPONSE FUND (5 MILLION) | | | | | | | | | | | | |
| | Engine For Installation to 51 units 27 footer fiberglass reinforced plastic boats for the victim | FPSSD | Emergency Cases | | | October 2022 | November 2022 | GAA | 1,767,150.00 | 1,767,150.00 | 1,767,150.00 | |
| | Underwater fittings and accessories for installation to 51 units 27-footer fiberglass | FPSSD | Emergency Cases | | | October 2022 | November 2022 | GAA | 487,560.00 | 487,560.00 | 487,560.00 | |
| | Fabrication/Construction materials and tools to be used in the fabrication /construction of 51 | FPSSD | Emergency Cases | | | October 2022 | November 2022 | GAA | 2,745,291.00 | 2,745,291.00 | 2,745,291.00 | |
| | SUBTOTAL: | | | | | | | | 5,000,001.00 | | | |
| | TOTAL | | | | | | | | 128,196,890.83 | | | |

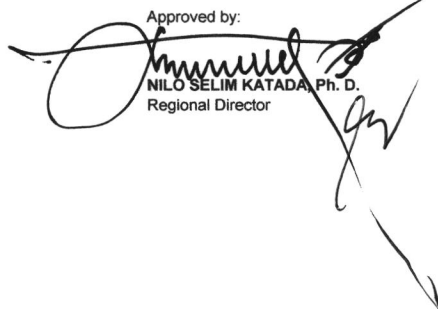
Prepared by:

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Recommending Approval:

 ANNA MELISSA M. TALAVERA, DPA
 BAC Chairperson

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 OIC, Budget Section


 COSNIA A. PITI-ILAN
 OIC, Accounting Section

Approved by:

 NILO SELIM KATADA, Ph. D.
 Regional Director