

## Bureau of Fisheries and Aquatic Resources Region XIII Annual Procurement Plan for CY 2020

Code	Procurement Program/Projects	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE		CO
<b>Common-Use Supplies and Materials</b>												
5020301000	Office Supplies	BFAR 13	NP-Agency to Agency/shopping	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		1,091,913.00		Various Office Supplies/Common-Use Supplies
5020399000	IT Supplies/Consumables	FPPSD, NSAP, BASIL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		89,507.54		Micro SD Card, Mouse
5020399000	Janitorial Supplies	Regional Office, PFOs, Stations, Units	NP-Agency to Agency/shopping	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		332,450.96		Cleaning Supplies
5020399000	Electrical Supplies	PFOs, Stations, Units	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		139,682.00		
5020309000	Fuel, Oil and Lubricants	BFAR 13	Direct Contracting	Within CY 2020				GAA 2020		7,436,056.00		For Motor Vehicles and Pumpboat/Speed Boat
5021203000	Security Services	Regional Office, PFOs, Stations	NCB	Dec. 2019	Dec. 2019	Dec. 2019	Dec. 2019	GAA 2020		3,528,000.00		
<b>Repairs and Maintenance</b>												
50213060-01	Vehicles/Motorcycle	GSU, PFOs, RFTCD	NP-SVP	Within CY 2020				GAA 2020		5,074,562.00		
50213060-04	Pumpboat/Speed Boat	FPLEG	NP-SVP	Within CY 2020				GAA 2020		158,916.00		
50213050-03	ICT Equipment	RFTFCD, CRM	NP-SVP	Within CY 2020				GAA 2020		51,444.00		Computer Accessories
	Underwater Camera	CRM	NP-SVP	Within CY 2020				GAA 2020		10,000.00		
50213050-05	Scuba Gears	CRM	NP-SVP	Within CY 2020				GAA 2020		40,000.00		
	Tools and Equipment	FPPSSD	NP-SVP	Within CY 2020				GAA 2020		25,000.00		
50213050-02	Office Equipment	RFTFCD, PFO-SDN	NP-SVP	Within CY 2020				GAA 2020		53,380.00		
	Office	RFRFCD, KTOS	NP-SVP	Within CY 2020				GAA 2020		274,498.00		Airconditioner
	Dike	KTOS	NP-SVP	Within CY 2020				GAA 2020		35,000.00		
<b>Utility Expenses</b>												
5020401000	Water	Regional Office, PFOs, RFTFCD, FPLEG	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		119,300.00		Water Bills
5020402000	Electricity	Regional Office, PFOs, Stations, FPLEG	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		2,814,696.00		Electric Bills
5020503000	Internet	Regional Office, PFOs, RFTFCD	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		365,000.00		Internet Bills

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5020504000	Cable	PFOs, RTFCDD	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		25,824.00		
5020399000	Unlimited Ink (Rental)	BFAR 13	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		829,200.00		
5020401000	Purified Water Refill	Regional Office, PFOs, RTFCDD	NP-SVP	Within CY 2020				GAA 2020		67,200.00		
5020401000	Water Refill (Flowing Water)	RTFCDD	NP-SVP	Within CY 2020				GAA 2020		25,200.00		
50299990-99	LPG Refill	RTFCDD	NP-SVP	Within CY 2020				GAA 2020		6,747.00		
	Fire Extinguisher Refill	RFL	NP-SVP	Within CY 2020				GAA 2020		9,000.00		
<b>Communication Expenses</b>												
50205020-02	Telephone	Regional Office, PFO-SDS	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		45,600.00		
50205020-01	Mobile	BFAR 13	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		301,671.30		
5021299000	Laundry Services	PFO-ADS	NP-SVP	Within CY 2020				GAA 2020		4,784.00		
50299050-01	Office Rental	Regional Office, PFO-SDN, FPLEG	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GAA 2020		2,837,100.00		
1060505000	Agricultural/Fishery Equipment	Stations	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		289,378.50		Marine Engine, Depuration Tank, Electrical Pump, Submersible Pump
5020399000	Fishing Gears and Paraphernalia	PFOs, Stations, FPSSD, CRM	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		4,151,542.50		
502031000	Feeds, Fertilizers and Neutralizers	Stations, PFO-PDI, PFO-SDS	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		3,898,811.35		Bangus Feeds, Tilapia Feeds, Carp Feeds, Fertilizers, Neutralizers
	Organic Feeds	MTOs, FPSSD	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		58,520.00		
502031000	Farm Supplies	Stations, PFO-ADS, PFO-SDS, FPSSD, CRM, FPLEG, FIQS, RFL	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		2,526,135.00		
5020308000	Medical Oxygens	Stations, PFO-ADS, PFO-PDI	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		272,400.00		Refills
5020399000	Hardware Supplies & Materials	PFOs, Stations	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		1,435,072.98		
5020308000	Laboratory											
	Supplies	FPSSD, RFL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		98,966.00		
	Apparatus	RFL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		18,000.00		
	Chemicals/Solutions	Basil, MSH, FPLEG, RFL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		152,899.95		
	Test Kits	Basil, FIQS, RFL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		256,450.00		
502031000	Bamboos & Lumbers	Stations, PFO-PDI, PFO-SDS, FPSSD, CRM	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020		785,728.04		

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502031000	Live Animals	PFOs, Stations, FPSSD	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	1,171,550.00		Bangus Fry, Bangus Fingerlings, Crabs, Lean Crabs
5020310000	Seaweed Propagules	PFO-PDI, PFO-SDN	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GAA 2020	635,800.00		
50299990-99	Norwegian HDPE Fish Cage	PFO-PDI, PFO-SDS, PFO-SDN	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	2,100,000.00		
50299990-99	Coral Reef Fabrication	CRM	NP-SVP	Within CY 2020				GAA 2020	50,000.00		Labor and Materials
50299990-99	Fabrication of Fiberglass Reinforced Plastic Boat	FPSSD	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	496,572.00		Materials
	Fabrication of Monitoring Blocks w/ Floater	CRM	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GAA 2020	70,000.00		
	Seaweed Floating Cage	FPSSD	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	515,000.00		Labor and Materials
	Materials/Equipments for the Transport of Larvae	MSH	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GAA 2020	40,000.00		
	Construction of Warehouse	MSH	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GAA 2020	350,000.00		Labor and Materials
	Construction of Egg Collector	MSH	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	Apr. 2020	GAA 2020	100,000.00		Labor and Materials
	Installation of Electrical Writings and Lamp of Phycology Laboratory	MSH	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	75,000.00		Labor and Materials
	Fabricated Equipment	PFO-ADS, PFO-PDI, PFO-SDS, PFO-SDN	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	7,810,370.00		Fish Stalls, Seaweed Dryers
	Kitchen Equipment	PFOs, FPSSD, FMRED, RTFCD	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	7,289,372.54		Chest Freezers, Vacuum Packer, Chest Cooler, Pressure Cooker, etc.
	Kitchen Supplies	FPSSD, PFO-SDS, PFO-PDI, MTOS, PFO-ADS, RTFCD, RFL	NCB	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	3,387,954.00		Various Kitchen Supplies
	Appliances	MTOS, RTFCD, FPLEG, PMEJ, PFO-ADS, PFO-PDI, PFO-SDS	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	976,700.00		
	IT Equipment	BASIL	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	14,000.00		Air Filter for Compressor
	Underwater Equipment	CRM	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	19,648.00		
	Audio/Visual Equipment	BASIL, RTFCD, FPSSD, CRM, RFL, Leasing & Licensing	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	61,827.00		Speakers, Microphones
	Furnitures & Furnishings	Stations, PFOs, Divisions, Units	NP-SVP	Feb. 2020	Feb. 2020	Mar. 2020	Mar. 2020	GAA 2020	633,177.00		Cabinets, Chairs, Tables
5029902000	Printing Expenses										

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	IEC Materials	BASIL, RFTFCD, FPLEG	NP-SVP		Within CY 2020		GAA 2020	401,900.00		
	Tarpaulin	PFOs, FMRED, RFTCD, FPSSD	NP-SVP		Within CY 2020		GAA 2020	61,400.00		
	Index Cards	Accounting	NP-SVP		Within CY 2020		GAA 2020	30,000.00		
	Personalized Leave Cards/Bookbinding	HRMS	NP-SVP		Within CY 2020		GAA 2020	20,000.00		
502206010-01	Placque	CRM	NP-SVP		Within CY 2020		GAA 2020	15,000.00		Award for MMK
	Balloons	CRM	NP-SVP		Within CY 2020		GAA 2020	2,000.00		
5029901000	Radio Advertisement/News Press Release	RFTFCD	NP-SVP		Within CY 2020		GAA 2020	80,000.00		
	Legal and Advisory Services	CRM, FPLEG	NP-SVP		Within CY 2020		GAA 2020	83,000.00		
50299990-99	Catering and/or Billieting Services	BFAR 13	NCB	Feb. 2020	Feb. 2020	Mar. 2020	GAA 2020	9,500,231.00		
5020201000	Trainings									
	Training Kits	PFOs, RFTFCD	NP-SVP		Within CY 2020		GAA 2020	453,505.00		Notebooks, Ballpens, Envelopes
	Training Materials and Ingredients	RFTFCD, PFO-ADS	NP-SVP		Within CY 2020		GAA 2020	242,487.46		
	Raw Materials	PFO-ADS	NP-SVP		Within CY 2020		GAA 2020	35,000.00		Live Fish
	T-Shirts/Polo Shirts	PFO-PDI, CRM	NP-SVP		Within CY 2020		GAA 2020	125,000.00		
	Textiles	CRM	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	GAA 2020	2,625.00		Alpha Gina Cloth
	Sleeping Bag	FPLEG	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	GAA 2020	40,000.00		
	Uniforms	FIQS	NP-SVP	Mar. 2020	Mar. 2020	Apr. 2020	GAA 2020	24,000.00		Type B Uniform
	Van/Pumpboat Hire	PMEU	NP-SVP		Within CY 2020		GAA 2020	20,000.00		
5020101000	Freight and Handling	BASIL, MSH, KTOS, RFL	NP-SVP		Within CY 2020		GAA 2020	194,904.00		
	<b>GRAND TOTAL</b>							<b>76,860,659.12</b>		

Prepared by:

THE BAC SECRETARIAT

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Recommending Approval:

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BAC Chairperson

Funds Availability:

OIC, Budget Section

OIC, Accounting Section

Approved by:

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